

KPBSD		
Charter School Information		
FY17 Revised Projected Cost formulas		
Percent of Adjusted ADM		
For 100% Chargeable Costs		
	Adjusted	
	ADM	
Total District Adjusted ADM	17,886.46	
Aurora Borealis	378.386	2.12%
Fireweed	217.151	1.21%
Kaleidoscope	483.436	2.70%
Soldotna Montessori	333.900	1.87%
Percent of Adjusted ADM		
For Costs Not Assessed To Little Fireweed		
	Adjusted	
	ADM	
Total District Adjusted ADM	17,886.46	
Fireweed	121.708	0.68%

KPBSD
Charter School Information
Additional Allowable to Charter Schools Per HB 278

FY 17

Est Borough Support FY17	\$	48,238,432
Required Contribution	\$	<u>24,777,280</u>
Additional Allowable Support	\$	23,461,152
Total District Adjusted ADM		<u>17,886.46</u>
Increase Per Adjusted ADM	\$	1,311.67

Aurora Borealis AADM	378.386	\$	496,317.56
Fireweed AADM	217.151	\$	284,830.45
Kaleidoscope AADM	483.436	\$	634,108.50
Soldotna Montessori AADM	333.900	\$	437,966.61

KPBSD
 Charter School Information
 Preliminary FY17 In-Kind Chargeable Costs

Aurora Borealis

	District <u>Total</u>	ABC <u>%</u>	ABC <u>Cost</u>
Audit	\$ 63,700	2.120%	\$ 1,350.44
Custodial	\$ 117,645	2.120%	\$ 2,494.07
Maintenance	\$ 7,841,201	2.120%	\$ 166,233.46
Utilities	\$ 89,900	2.120%	\$ 1,905.88
Liability Insurance	\$ 765,970	2.120%	\$ 16,238.56
Property Insurance	\$ 575,120	2.120%	\$ 12,192.54
Workers' Compensation	\$ <u>1,201,479</u>	2.120%	\$ <u>25,471.35</u>
	\$ 10,655,015		\$ 225,886.32

Fireweed

	District <u>Total</u>	Fireweed <u>%</u>	Fireweed <u>Cost</u>
Audit	\$ 63,700	1.210%	\$ 770.77
Custodial	\$ 117,645	1.210%	\$ 1,423.50
Maintenance	\$ 7,841,201	0.680%	\$ 53,320.17
Utilities	\$ 89,900	1.210%	\$ 1,087.79
Liability Insurance	\$ 765,970	1.210%	\$ 9,268.24
Property Insurance	\$ 575,120	0.680%	\$ 3,910.82
Workers' Compensation	\$ <u>1,201,479</u>	1.210%	\$ <u>14,537.90</u>
	\$ 10,655,015		\$ 84,319.18

Kaleidoscope

	District <u>Total</u>	Kaleidoscope <u>%</u>	Fireweed <u>Cost</u>
Audit	\$ 63,700	2.700%	\$ 1,719.90
Custodial	\$ 117,645	2.700%	\$ 3,176.42
Maintenance	\$ 7,841,201	2.700%	\$ 211,712.43
Utilities	\$ 89,900	2.700%	\$ 2,427.30
Liability Insurance	\$ 765,970	2.700%	\$ 20,681.19
Property Insurance	\$ 575,120	2.700%	\$ 15,528.24
Workers' Compensation	\$ <u>1,201,479</u>	2.700%	\$ <u>32,439.93</u>
	\$ 10,655,015		\$ 287,685.41

Soldotna Montessori

	District <u>Total</u>	Montessori <u>%</u>	Montessori <u>Cost</u>
Audit	\$ 63,700	1.870%	\$ 1,191.19
Custodial	\$ 117,645	1.870%	\$ 2,199.96
Maintenance	\$ 7,841,201	1.870%	\$ 146,630.46
Utilities	\$ 89,900	1.870%	\$ 1,681.13
Liability Insurance	\$ 765,970	1.870%	\$ 14,323.64
Property Insurance	\$ 575,120	1.870%	\$ 10,754.74
Workers' Compensation	\$ <u>1,201,479</u>	1.870%	\$ <u>22,467.66</u>
	\$ 10,655,015		\$ 199,248.78

KPBSD						
Charter School Information						
In-Kind & Rent Summary Information						
Revised FY17						
			Rent			
	Additional	Less	Eligible	\$600		
	<u>Allowable</u>	In-kind	AADM	Per AADM	Remainder	
Aurora Borealis	\$ 496,318	\$ (225,886)	378.39	\$ (227,032)	\$ 43,400	
Fireweed	\$ 284,830	\$ (84,319)	121.71	\$ (73,026)	\$ 127,485	
Kaleidoscope	\$ 634,109	\$ (287,685)	483.44	\$ (290,062)	\$ 56,361	
Soldotna Montessori	\$ 437,997	\$ (199,249)	<u>333.90</u>	\$ (200,340)	\$ 38,408	
	\$ 1,853,253	\$ (797,140)		\$ (790,459)		