

Business and Instructional Support Operations—

BP 3100

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BUDGET

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The School Board shall establish and maintain a balanced budget. The Board shall adopt an annual budget which is compatible with District goals and objectives.

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(cf. 0200 – Goals for the School District)
(cf. 3460 – Periodic Financial Reports)

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The District budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. ~~A public hearing shall be held prior to the adoption of the budget. –The public will be given an opportunity to be heard. The Board shall hold public forums on the proposed budget for the purpose of permitting any district resident an opportunity to appear and speak to the budget or any item in the budget.~~ In order to receive public input early in the budget preparation process, district wide budget forums will be held in October for district presentation and community input. Three regional forums will be held in February to update communities on the state of the budget and allow for input. a budget development committee, composed of members of the community, Board and staff, shall meet to discuss the budget and shall report its findings and recommendations to the Board.
(cf. 1230 – Advisory Committees)

Legal Reference:

ALASKA STATUTES

- 14.07.030 Powers of state department
- 14.07.170 Additional powers and duties of state board
- 14.12.020 Support, management and control
- 14.14.060 Relationship between borough school district and borough
- 14.14.065 Relationship between city school district and city
- 14.17.300 – 14.17.990 Financing of public schools

ALASKA ADMINISTRATIVE CODE

- 4 AAC 09.006 – 4 AAC 09.050 State Aid
- 4 AAC 09.110 – 4 AAC 09.990 School Operating Fund

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Revised:Adoption Date: 1/12/2009