

Kenai Peninsula Borough School District
Utilities

FY17 Actual	Utilities	Energy	
Charter Schools			Total
Kaleidoscope	6,960	83,760	90,720
Soldotna Montessori	3,259	34,849	38,108
Aurora Borealis	4,561	32,548	37,109
Fireweed	6,088	36,443	42,531
Charter School Totals	20,868	187,600	208,468
Schools			
Tebughna	105,054	109,399	214,453
Ninilchik	4,987	142,975	147,962
Susan B English	29,439	188,413	217,852
Homer High	86,671	483,779	570,450
KCHS	47,972	508,402	556,374
Seward High	115,778	156,425	272,203
SOHI	25,416	414,387	439,803
Nikiski Jr/Sr High	24,853	330,767	355,620
Kenai Middle	14,468	209,276	223,744
Skyview	16,810	423,953	440,763
Homer Middle	9,778	120,472	130,250
Seward Middle	55,803	124,047	179,850
Marathon	3,937	-	3,937
River City	101	-	101
Soldotna Prep	11,913	191,965	203,878
Chapman	13,443	84,785	98,228
Cooper Landing	20,538	22,503	43,041
Paul Banks	19,250	97,096	116,346
Nanwalek	145,258	100,427	245,685
Hope	29,606	51,341	80,947
Moose Pass	22,000	34,597	56,597
Nikolaevsk	9,774	68,541	78,315
Port Graham	133,967	98,874	232,841
Seward Elementary	31,054	117,722	148,776
Soldotna Elementary	7,143	102,554	109,697
Sterling Elementary	10,694	84,330	95,024
Tustumena Elementary	4,269	120,620	124,889
Redoubt Elementary	8,096	105,994	114,090
McNeil Canyon Elementary	8,567	73,613	82,180
K-Beach Elementary	14,609	123,997	138,606
Razdolna	7,550	26,042	33,592
West Homer Elementary	9,269	156,146	165,415
Mountain View Elementary	14,564	143,726	158,290
Nikiski North Star Elementary	17,041	168,640	185,681

Voznesenka	10,093	23,317	33,410
K-Selo	8,148	18,298	26,446
Homer Flex	9,492	8,460	17,952
Kenai Alternative	12,912	72,173	85,085
Connections	35,894	-	35,894
Schools Totals	1,156,211	5,308,056	6,464,267

District Office

School Board	-	-	-
Superintendent	21,468	-	21,468
Asst. Superintendent - Instructional Support	6,530	9,982	16,512
Asst. Superintendent - Instruction	4,952	-	4,952
Finance	16,305	-	16,305
Planning & Operations	446	-	446
Purchasing/Warehouse	7,124	95,733	102,857
Human Resources	10,681	-	10,681
Information Services	237,705	-	237,705
Erate	-	-	-
Pupil Services	4,920	-	4,920
Districtwide Services	-	84,002	84,002
Elementary Ed/Curriculum	4,224	-	4,224
Secondary Ed/Pupil Act	4,670	-	4,670
K-12/Assessment	7,179	-	7,179
Nursing	142	-	142
District Office Total	326,346	189,717	516,063

Totals	1,503,425	5,685,373	7,188,798
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