

Kenai Peninsula Borough School District
 Utilities

FY17 Actual

	4310	4320	4331	4332	4350	4360	4370	4380	Total
	Water/Sewage	Garbage	Postage	Telephone	In-Kind	Electricity	Natural/Bottled gas	Fuel for heating	
Charter Schools									
Kaleidoscope	2,438	2,508	480	1,534	-	53,441	30,319	-	90,720
Soldotna Montessori	1,219	1,173	350	517	-	21,626	13,223	-	38,108
Aurora Borealis	589	2,258	533	1,181	-	21,750	10,798	-	37,109
Fireweed	2,495	1,342	212	2,039	-	18,947	14,101	3,395	42,531
Charter School Totals	6,741	7,281	1,575	5,271	-	115,764	68,441	3,395	208,468

FY17 Actual

	4310	4320	4331	4332	4350	4360	4370	4380	Total
	Water/Sewage	Garbage	Postage	Telephone	In-Kind	Electricity	Natural/Bottled gas	Fuel for heating	
Schools									
Tebughna	29,275	-	407	75,372	-	105,435	-	3,964	214,453
Ninilchik	462	2,198	113	2,214	-	99,692	-	43,283	147,962
Susan B English	16,257	-	108	13,074	-	69,235	-	119,178	217,852
Homer High	52,010	5,679	1,630	27,352	-	389,064	94,715	-	570,450
KCHS	18,119	8,594	2,558	18,701	-	347,380	161,022	-	556,374
Seward High	55,662	9,328	2,062	48,726	-	35,512	-	120,913	272,203
SOHI	7,131	12,388	1,379	4,518	-	320,220	94,167	-	439,803
Nikiski Jr/Sr High	50	10,295	2,807	11,701	-	267,771	62,996	-	355,620
Kenai Middle	4,857	5,465	1,099	3,047	-	146,249	63,027	-	223,744
Skyview	462	11,183	1,463	3,702	-	339,864	84,089	-	440,763
Homer Middle	5,859	1,685	1,234	1,000	-	87,956	32,516	-	130,250
Seward Middle	8,987	4,285	829	41,702	-	78,461	-	45,586	179,850
Marathon	-	-	-	3,937	-	-	-	-	3,937
River City	-	-	101	-	-	-	-	-	101
Soldotna Prep	3,149	4,247	994	3,523	-	140,109	51,856	-	203,878
Chapman	9,950	1,378	629	1,486	-	57,037	27,748	-	98,228
Cooper Landing	50	3,299	20	17,169	-	16,082	6,421	-	43,041
Paul Banks	7,399	3,588	110	8,153	-	69,099	27,997	-	116,346
Nanwalek	12,361	-	-	132,897	-	45,499	52,163	2,765	245,685
Hope	-	-	138	29,468	-	32,351	18,990	-	80,947
Moose Pass	398	5,284	185	16,133	-	15,120	19,477	-	56,597
Nikolaevsk	2,426	1,071	445	5,832	-	51,738	16,803	-	78,315
Port Graham	1,200	-	9	132,758	-	26,121	72,753	-	232,841
Seward Elementary	5,497	5,540	845	19,172	-	73,165	44,557	-	148,776
Soldotna Elementary	2,658	2,911	203	1,371	-	66,797	35,757	-	109,697
Sterling Elementary	50	3,630	472	6,542	-	59,319	25,011	-	95,024
Tustumena Elementary	50	2,695	505	1,019	-	84,886	35,734	-	124,889
Redoubt Elementary	2,219	4,113	343	1,421	-	61,998	43,996	-	114,090
McNeil Canyon Elementary	1,680	430	114	6,343	-	54,550	19,063	-	82,180
K-Beach Elementary	147	3,849	129	10,484	-	92,587	31,410	-	138,606
Razdolna	1,618	600	224	5,108	-	26,042	-	-	33,592
West Homer Elementary	5,845	1,645	248	1,531	-	89,404	66,742	-	165,415
Mountain View Elementary	5,706	6,190	369	2,299	-	104,508	39,218	-	158,290
Nikiski North Star Elementary	267	6,434	363	9,977	-	123,883	44,757	-	185,681
Voznesenka	2,554	1,306	393	5,840	-	21,729	1,588	-	33,410
K-Selo	585	2,262	244	5,057	-	18,298	-	-	26,446
Homer Flex	1,249	846	20	7,377	-	6,878	1,582	-	17,952
Kenai Alternative	1,580	1,481	250	9,601	-	47,909	24,264	-	85,085
Connections	1,172	-	1,579	33,143	-	-	-	-	35,894
Schools Totals	268,941	133,899	24,621	728,750	-	3,671,948	1,300,419	335,689	6,464,267

FY17 Actual

	4310 Water/Sewage	4320 Garbage	4331 Postage	4332 Telephone	4350 In-Kind	4360 Electricity	4370 Natural/Bottled gas	4380 Fuel for heating	Total
District Office									
School Board	-	-	-	-	-	-	-	-	-
Superintendent	-	-	355	21,113	-	-	-	-	21,468
Asst. Superintendent - Instructional Support	218	-	57	6,255	-	6,626	3,356	-	16,512
Asst. Superintendent - Instruction	-	-	(71)	5,023	-	-	-	-	4,952
Finance	-	-	7,422	8,883	-	-	-	-	16,305
Planning & Operations	-	-	-	446	-	-	-	-	446
Purchasing/Warehouse	5,951	-	281	892	-	75,966	19,767	-	102,857
Human Resources	-	-	1,636	9,045	-	-	-	-	10,681
Information Services	-	-	-	237,705	-	-	-	-	237,705
Erate	-	-	-	-	-	-	-	-	-
Pupil Services	-	-	857	4,063	-	-	-	-	4,920
Districtwide Services	-	-	-	-	84,002	-	-	-	84,002
Elementary Ed/Curriculum	-	-	6	4,218	-	-	-	-	4,224
Secondary Ed/Pupil Act	-	-	318	4,352	-	-	-	-	4,670
K-12/Assessment	-	-	119	7,060	-	-	-	-	7,179
Nursing	132	-	10	-	-	-	-	-	142
District Office Total	6,301	-	10,990	309,055	84,002	82,592	23,123	-	516,063
Totals	281,983	141,180	37,186	1,043,076	84,002	3,870,304	1,391,983	339,084	7,188,798