

Kenai Peninsula Borough School District			
Equipment			
FY17 Actual	Equipment		
	Equipment	Technology	
Charter Schools	5101	5102	Total
Kaleidoscope	-	-	-
Soldotna Montessori	-	-	-
Aurora Borealis	2,734	52,140	54,874
Fireweed	10,277	54,717	64,994
Charter School Totals	13,011	106,857	119,868
Schools			
Tebughna	-	506	506
Ninilchik	904	5,780	6,684
Susan B English	1,260	564	1,824
Homer High	1,372	12,102	13,474
KCHS	3,713	13,499	17,212
Seward High	3,790	19,311	23,101
SOHI	11,489	6,724	18,213
Nikiski Jr/Sr High	11,228	23,403	34,631
Kenai Middle	218	184	402
Skyview	111	5,169	5,280
Homer Middle	1,917	1,747	3,664
Seward Middle	2,035	5,331	7,366
Marathon	-	-	-
River City	749	567	1,316
Soldotna Prep	1,916	9,914	11,830
Chapman	-	2,998	2,998
Cooper Landing	-	-	-
Paul Banks	-	6,437	6,437
Nanwalek	500	-	500
Hope	-	-	-
Moose Pass	1,260	-	1,260
Nikolaevsk	1,255	3,448	4,703
Port Graham	-	3,832	3,832
Seward Elementary	-	-	-
Soldotna Elementary	654	-	654
Sterling Elementary	1,650	1,397	3,047
Tustumena Elementary	-	6,135	6,135
Redoubt Elementary	924	450	1,374
McNeil Canyon Elementary	-	333	333
K-Beach Elementary	(50)	82	32
Razdolna	-	440	440
West Homer Elementary	-	554	554
Mountain View Elementary	2,269	750	3,019
Nikiski North Star Elementary	1,103	99	1,202
Voznesenka	1,012	60	1,072
K-Selo	-	465	465
Homer Flex	-	-	-
Kenai Alternative	3,077	4,095	7,172
Connections	511	145,624	146,135
Schools Totals	54,867	282,000	336,867
District Office			
School Board	-	9,773	9,773
Superintendent	2,849	381	3,230
Communication	-	2,732	2,732
Asst. Superintendent - Instructional Support	8,121	-	8,121
Asst. Superintendent - Instruction	1,714	1,079	2,793

Finance	505	-	505
Planning & Operations	4,000	348	4,348
Purchasing/Warehouse	-	6,757	6,757
Human Resources	4,276	4,028	8,304
Information Services	950	25,728	26,678
Erate	2,519	925,466	927,985
Pupil Services	1,688	17,984	19,672
Districtwide Services	-	-	-
Elementary Ed/Curriculum	-	793	793
Secondary Ed/Pupil Act	10,471	21,897	32,368
K-12/Assessment	-	920	920
Nursing	1,222	79	1,301
District Office Total	38,315	1,017,965	1,056,280
Totals	106,193	1,406,822	1,513,015

Kenai Peninsula Borough School District
 Equipment

FY17 Actual

Equipment - 5101

	Regular Instruction	District Admin	School Admin Support	Special Ed	SPED - Supt Svcs/Student	Supt Svcs - Instruction	Voc Ed	Operation of Plant	5101 Sub-Total
Charter Schools									
Kaleidoscope									-
Soldotna Montessori									-
Aurora Borealis	2,734								2,734
Fireweed	1,260		170					8,847	10,277
Charter School Totals	3,994	-	170	-	-	-	-	8,847	13,011

FY17 Actual

Equipment - 5101

Charter Schools	Regular Instruction	District Admin	School Admin Support	Special Ed	SPED - Supt Svcs/Student	Supt Svcs - Instruction	Voc Ed	Operation of Plant	5101 Sub-Total
Schools									
Tebughna									-
Ninilchik	904								904
Susan B English	1,260								1,260
Homer High	1,372								1,372
KCHS	2,497							1,216	3,713
Seward High	3,790								3,790
SOHI	11,439		50						11,489
Nikiski Jr/Sr High	11,020						208		11,228
Kenai Middle							218		218
Skyview			111						111
Homer Middle	1,917								1,917
Seward Middle	2,035								2,035
Marathon									-
River City			749						749
Soldotna Prep	1,916								1,916
Chapman									-
Cooper Landing									-
Paul Banks									-
Nanwalek	500								500
Hope									-
Moose Pass	1,260								1,260
Nikolaevsk								1,255	1,255
Port Graham									-
Seward Elementary									-
Soldotna Elementary				654					654
Sterling Elementary	1,650								1,650
Tustumena Elementary									-
Redoubt Elementary	340							584	924
McNeil Canyon Elementary									-
K-Beach Elementary			(50)						(50)
Razdolna									-
West Homer Elementary									-
Mountain View Elementary								2,269	2,269
Nikiski North Star Elementary								1,103	1,103
Voznesenka	1,012								1,012
K-Selo									-
Homer Flex									-
Kenai Alternative	2,509							568	3,077
Connections	511								511
Schools Totals	45,932	-	860	654	-	-	426	6,995	54,867

Equipment Technology - 5102

Charter Schools	Regular Instruction	District Admin	School Admin - Support	Special Ed	SPED - Supt Svcs/Student	Library Services	Health Services	Voc Ed	5102 Sub-Total
Schools									
Tebughna	506								506
Ninilchik	5,780								5,780
Susan B English	564								564
Homer High	12,102								12,102
KCHS	13,310					189			13,499
Seward High	19,311								19,311
SOHI	5,253						1,471		6,724
Nikiski Jr/Sr High	23,403								23,403
Kenai Middle	82					102			184
Skyview	5,099							70	5,169
Homer Middle	1,747								1,747
Seward Middle	5,331								5,331
Marathon	-								-
River City	567								567
Soldotna Prep	9,914								9,914
Chapman	2,998								2,998
Cooper Landing									-
Paul Banks	6,437								6,437
Nanwalek									-
Hope									-
Moose Pass									-
Nikolaevsk	3,327		121						3,448
Port Graham	3,832								3,832
Seward Elementary									-
Soldotna Elementary									-
Sterling Elementary	1,397								1,397
Tustumena Elementary	6,135								6,135
Redoubt Elementary	450								450
McNeil Canyon Elementary	333								333
K-Beach Elementary	82								82
Razdolna	440								440
West Homer Elementary	554								554
Mountain View Elementary	750								750
Nikiski North Star Elementary	99								99
Voznesenka	60								60
K-Selo	465								465
Homer Flex									-
Kenai Alternative	3,076		1,019						4,095
Connections	145,624								145,624
Schools Totals	279,028	-	1,140	-	-	291	1,471	70	282,000

FY17 Actual

Equipment - 5101

Charter Schools	Regular Instruction	District Admin	School Admin Support	Special Ed	SPED - Supt Svcs/Student	Supt Svcs - Instruction	Voc Ed	Operation of Plant	5101 Sub-Total
District Office									
School Board									-
Superintendent		2,849							2,849
Communication									-
Asst. Superintendent - Instructional Support								8,121	8,121
Asst. Superintendent - Instruction		1,714							1,714
Finance		505							505
Planning & Operations								4,000	4,000
Purchasing/Warehouse									-
Human Resources		4,276							4,276
Information Services		950							950
Erate	2,519								2,519
Pupil Services					1,688				1,688
Districtwide Services									-
Elementary Ed/Curriculum									-
Secondary Ed/Pupil Act K-12/Assessment						857	9,614		10,471
Nursing		1,222							1,222
District Office Total	2,519	11,516	-	-	1,688	857	9,614	12,121	38,315
Totals	52,445	11,516	1,030	654	1,688	857	10,040	27,963	106,193

FY17 Actual

Equipment Technology - 5102

Charter Schools	Regular Instruction	District Admin	School Admin - Support	Special Ed	SPED - Supt Svcs/Student	Library Services	Health Services	Voc Ed	5102 Sub-Total
District Office									
School Board		9,773							9,773
Superintendent		381							381
Communication		2,732							2,732
Asst. Superintendent - Instructional Support									-
Asst. Superintendent - Instruction		1,079							1,079
Finance									-
Planning & Operations		348							348
Purchasing/Warehouse		6,757							6,757
Human Resources		4,028							4,028
Information Services		25,728							25,728
Erate	925,466								925,466
Pupil Services				13,107	4,877				17,984
Districtwide Services									-
Elementary Ed/Curriculum	333	460							793
Secondary Ed/Pupil Act K-12/Assessment	17,368						4,529		21,897
Nursing		920							920
		79							79
District Office Total	943,167	52,285	-	13,107	4,877	-	-	4,529	1,017,965
Totals	1,329,052	52,285	1,140	13,107	4,877	291	1,471	4,599	1,406,822