

Kenai Peninsula Borough School District							
Other expenses							
FY17 Actual	Other	Career	Professional	Physical Exam	Moving	Indirect	
	Expenses	Development	Dues	Reimbursement	Expenses	Costs	
	4901	4902	4903	4904	4906	4950	
<b>Charter Schools</b>							Total
Kaleidoscope	85	-	700	-	-	110,262	111,047
Soldotna Montessori	5,998	-	-	-	-	74,060	80,058
Aurora Borealis	145	-	100	-	-	84,780	85,025
Fireweed	500	-	-	-	-	51,158	51,658
Charter School Totals	6,728	-	800	-	-	320,260	327,788
<b>Schools</b>							
Tebughna	6,715	-	700	-	-	-	7,415
Ninilchik	1,685	-	561	-	-	-	2,246
Susan B English	2,474	-	561	-	-	-	3,035
Homer High	2,880	-	1,275	-	-	-	4,155
KCHS	7,430	-	1,122	-	-	-	8,552
Seward High	3,480	-	561	-	-	-	4,041
SOHI	8,080	-	1,122	-	-	-	9,202
Nikiski Jr/Sr High	4,075	-	1,122	-	-	-	5,197
Kenai Middle	369	-	1,122	-	-	-	1,491
Skyview	322	-	1,122	-	-	-	1,444
Homer Middle	-	-	561	-	-	-	561
Seward Middle	321	-	80	-	-	-	401
Marathon	-	-	-	-	-	-	-
River City	520	-	100	-	-	-	620
Soldotna Prep	2,250	-	561	-	-	-	2,811
Chapman	-	-	100	-	-	-	100
Cooper Landing	-	-	20	-	-	-	20
Paul Banks	54	-	700	-	-	-	754
Nanwalek	7,155	-	650	-	-	-	7,805
Hope	95	-	100	-	-	-	195
Moose Pass	145	-	20	-	-	-	165
Nikolaevsk	575	-	561	-	-	-	1,136
Port Graham	2,685	-	50	-	-	-	2,735
Seward Elementary	145	-	700	-	-	-	845
Soldotna Elementary	-	-	700	-	-	-	700
Sterling Elementary	-	-	700	-	-	-	700
Tustumena Elementary	-	-	680	-	-	-	680
Redoubt Elementary	-	-	700	-	-	-	700
McNeil Canyon Elementary	4	-	700	-	-	-	704
K-Beach Elementary	130	-	700	-	-	-	830
Razdolna	328	-	-	-	-	-	328
West Homer Elementary	245	-	700	-	-	-	945
Mountain View Elementary	100	-	1,400	-	-	-	1,500
Nikiski North Star Elementary	530	-	700	-	-	-	1,230
Voznesenka	675	-	561	-	-	-	1,236
K-Selo	170	-	511	-	-	-	681
Homer Flex	700	-	561	-	-	-	1,261
Kenai Alternative	775	-	100	-	-	-	875
Connections	4,450	-	561	-	-	-	5,011
Schools Totals	59,562	-	22,745	-	-	-	82,307
<b>District Office</b>							
School Board	28,094	-	-	-	-	-	28,094
Superintendent	1,061	-	450	-	-	-	1,511
Communication	315	-	-	-	-	-	315
Asst. Superintendent - Instructional Support	620	-	-	-	-	-	620

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	4901	4902	4903	4904	4906	4950	
Asst. Superintendent - Instruction	200	76,289	614	-	-	-	77,103
Finance	2,525	-	-	-	-	(157,080)	(154,555)
Planning & Operations	-	-	-	-	-	-	-
Purchasing/Warehouse	519	-	-	-	-	(157,962)	(157,443)
Human Resources	1,574	25,985	-	-	-	(79,036)	(51,477)
Information Services	300	-	-	-	-	(157,080)	(156,780)
Erate	-	-	-	-	-	-	-
Pupil Services	17,581	-	-	-	1,930	-	19,511
Districtwide Services	(35,712)	-	-	375	-	-	(35,337)
Elementary Ed/Curriculum	1,306	-	-	-	-	-	1,306
Secondary Ed/Pupil Act	-	-	100	-	-	-	100
K-12/Assessment	-	-	-	-	-	-	-
Nursing	5,486	-	-	-	-	-	5,486
District Office Total	23,869	102,274	1,164	375	1,930	(551,158)	(421,546)
Totals	90,159	102,274	24,709	375	1,930	(230,898)	(11,451)