

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE YEAR ENROLLMENT PROJECTION

2018 – 19 through 2022 – 23

November 3, 2017

www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2018-19 through 2022-23

Submitted to the State of Alaska, Department of Education
November 3, 2017

Mr. Sean Dusek, Superintendent
Mr. Dave Jones, Assistant Superintendent, Instructional Support

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY18 through FY22

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section through 2009 and additional census data has been collected from the 2010 Federal Census.

The process used to project the FY18 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY15, FY16 and FY17 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY18 enrollment projection to the Department of Education and Early Development by November 4, 2016.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	227	(73)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	Greatland Adventure Academy **	7-8			
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	10-12	800		
	Soldotna Montessori Charter *	K-6			
	Soldotna Prep	9	550	500	(50)
Sterling	K-6	325	270	(55)	
Tustumena	K-6	400			
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
	Tebughna	K-12	125		

* Charter schools in the district are housed according to the terms of their contract

** Greatland Adventure Academy currently has not secured a facility

*** River City Academy is housed at Soldotna Prep House

**** Connections home-school program does not require space to house students

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 44 facilities, housing 8,939 students and 1,242.48 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna 10-12
Nikiski Jr/Sr High	Soldotna 9 th Grade House

2. Elementary Schools K-6 with population greater than 250:

K-Beach	Seward
Mountain View	Soldotna
Nikiski North Star	West Homer
Redoubt	

3. Elementary Schools K-6 with population from 100 -250:

McNeil	Sterling
Paul Banks	Tustumena

4. Small Schools with population less than 200:

Chapman	Ninilchik
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	River City Academy
Moose Pass	Susan B. English
Nanwalek	Tebughna
Nikolaevsk	Voznesenka

5. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are five charter schools authorized in the district, with the newest scheduled to open their doors is Greatland Adventure Academy. Opening will depend on their ability to find a suitable physical space.

Aurora Borealis Charter School serves grades K-8. Kaleidoscope School of Arts and Sciences serves grades K-5. Fireweed and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Fireweed Academy Charter
McNeil Canyon
West Homer

Skyview Middle School

K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

Individual School Enrollments

FY19 Enrollment Projection

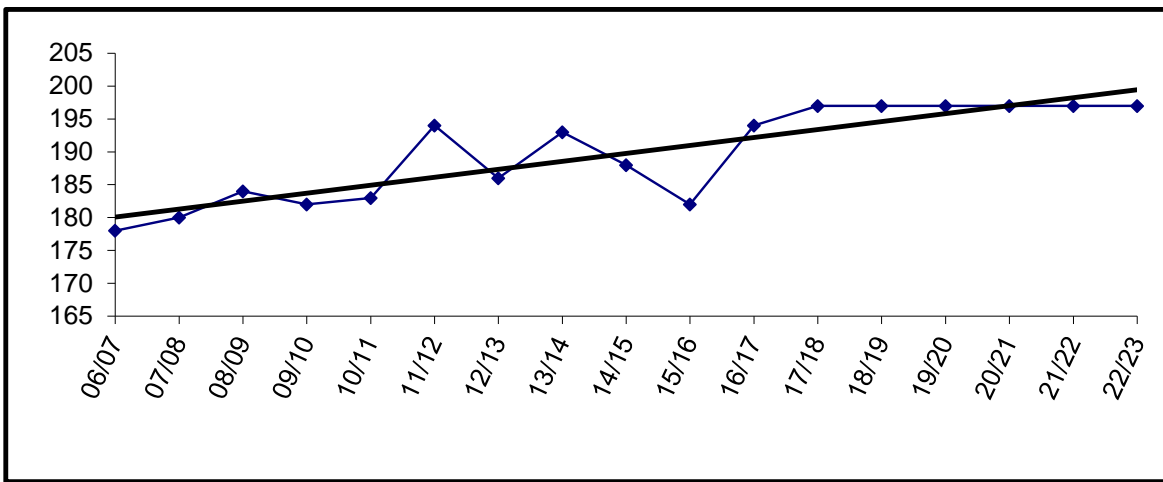
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY19	FY18 on 10-27-17		FY18 on 10-27-17	
															Projection	W/Presch	Difference	WO/Presch	Difference
Aurora Borealis Charter	0	24	24	23	23	24	24	20	20	15	0	0	0	0	197	197	0	197	0
Chapman	0	9	19	18	12	14	17	11	16	13	0	0	0	0	129	136	(7)	126	3
Connections	0	46	46	49	49	58	47	63	53	50	62	56	75	81	735	772	(37)	772	(37)
Cooper Landing	0	4	4	1	3	1	1	1	2	1	0	1	0	0	19	15	4	15	4
Fireweed Academy Charter	0	17	17	17	17	12	22	10	0	0	0	0	0	0	112	124	(12)	124	(12)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	4	7	15	30	30	0	30	0
Homer High	0	0	0	0	0	0	0	0	0	0	102	107	99	102	410	390	20	390	20
Homer Middle	0	0	0	0	0	0	0	0	108	92	0	0	0	0	200	186	14	186	14
Hope	0	3	3	2	0	1	1	2	2	2	2	0	1	1	20	17	3	17	3
Kachemak Selo	0	3	3	3	1	0	5	1	3	5	5	6	3	5	43	45	(2)	45	(2)
Kaleidoscope Charter	0	36	44	44	44	44	48	0	0	0	0	0	0	0	260	259	1	259	1
K-Beach	0	65	55	56	66	44	58	53	0	0	0	0	0	0	397	395	2	388	9
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	82	(17)	65	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	115	142	109	118	484	450	34	450	34
Kenai Middle	0	0	0	0	0	0	0	121	106	123	0	0	0	0	350	344	6	344	6
Marathon	0	0	0	0	0	0	0	0	1	1	1	2	2	3	10	4	6	4	6
McNeil Canyon	0	15	17	15	16	16	16	21	0	0	0	0	0	0	116	124	(8)	123	(7)
Moose Pass	0	2	3	0	3	3	2	1	2	0	0	0	0	0	16	14	2	14	2
Mountain View	0	83	91	82	71	77	69	0	0	0	0	0	0	0	473	484	(11)	461	12
Nanwalek	0	9	6	6	4	6	4	7	9	11	7	5	5	4	83	76	7	76	7
Nikiski Middle/Senior	0	0	0	0	0	0	0	61	64	44	57	51	50	50	377	358	19	358	19
Nikiski North Star	0	56	47	54	60	67	58	0	0	0	0	0	0	0	342	367	(25)	347	(5)
Nikolaevsk	0	4	4	5	5	6	5	4	4	5	10	6	11	3	72	76	(4)	76	(4)
Niniichik	0	9	4	2	11	8	9	7	9	7	13	9	10	7	105	109	(4)	100	5
Paul Banks	0	61	60	68	0	0	0	0	0	0	0	0	0	0	189	215	(26)	182	7
Port Graham	0	5	1	3	4	3	3	3	3	4	2	2	2	1	36	33	3	33	3
Razdolna	0	7	5	9	7	8	4	13	5	9	11	7	4	7	96	90	6	89	7
Redoubt	0	46	55	49	44	43	48	53	0	0	0	0	0	0	338	358	(20)	338	0
River City Academy	0	0	0	0	0	0	0	0	12	12	13	16	15	17	85	81	4	81	4
Seward Elem	0	45	54	35	49	46	47	0	0	0	0	0	0	0	276	307	(31)	280	(4)
Seward High	0	0	0	0	0	0	0	0	0	0	38	47	45	45	175	180	(5)	180	(5)
Seward Middle	0	0	0	0	0	0	0	49	40	36	0	0	0	0	125	114	11	114	11
Skyview Middle	0	0	0	0	0	0	0	0	213	204	0	0	0	0	417	403	14	403	14
Soldotna Elem	0	39	42	33	39	43	41	34	0	0	0	0	0	0	271	317	(46)	278	(7)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	190	205	169	564	546	18	546	18
Soldotna Montessori Charter	0	23	23	27	22	25	28	19	0	0	0	0	0	0	167	167	0	167	0
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	203	0	0	0	203	190	13	190	13
Sterling	0	36	27	32	28	21	28	35	0	0	0	0	0	0	207	227	(20)	207	0
Susan B English	0	3	3	1	3	5	6	0	1	3	2	3	4	1	35	33	2	33	2
Tebughna	0	1	5	1	1	1	4	6	2	2	2	2	2	0	29	29	0	29	0
Tustumena	0	25	23	19	22	33	27	27	0	0	0	0	0	0	176	188	(12)	177	(1)
Voznesenka	0	10	7	9	5	6	9	5	12	5	10	5	5	9	97	107	(10)	97	0
West Homer	0	0	0	0	56	73	63	55	0	0	0	0	0	0	247	256	(9)	256	(9)
	0	686	692	663	665	688	694	682	687	644	660	665	672	680	8,778	8,895	(117)	8,647	131

Aurora Borealis Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		24	23	22	22	17	22	20	14	14					178		
07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%
08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%
09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%
10/11		24	24	23	23	23	20	20	15	11					183	1	0.5%
11/12		24	24	24	24	23	23	21	17	14					194	11	6.0%
12/13		23	20	22	25	24	22	22	18	10					186	-8	-4.1%
13/14		24	23	22	24	24	24	21	18	13					193	7	3.8%
14/15	1	25	22	24	22	21	23	20	13	17					188	-5	-2.6%
15/16		24	24	22	24	20	20	20	18	10					182	-6	-3.2%
16/17		24	24	25	24	24	22	21	15	15					194	12	6.6%
17/18		23	23	23	25	24	25	22	20	12					197	3	1.5%
18/19		24	24	23	23	24	24	20	20	15					197	0	0.0%
19/20		24	24	23	23	24	24	20	20	15					197	0	0.0%
20/21		24	24	23	23	24	24	20	20	15					197	0	0.0%
21/22		24	24	23	23	24	24	20	20	15					197	0	0.0%
22/23		24	24	23	23	24	24	20	20	15					197	0	0.0%

Actual

Projected



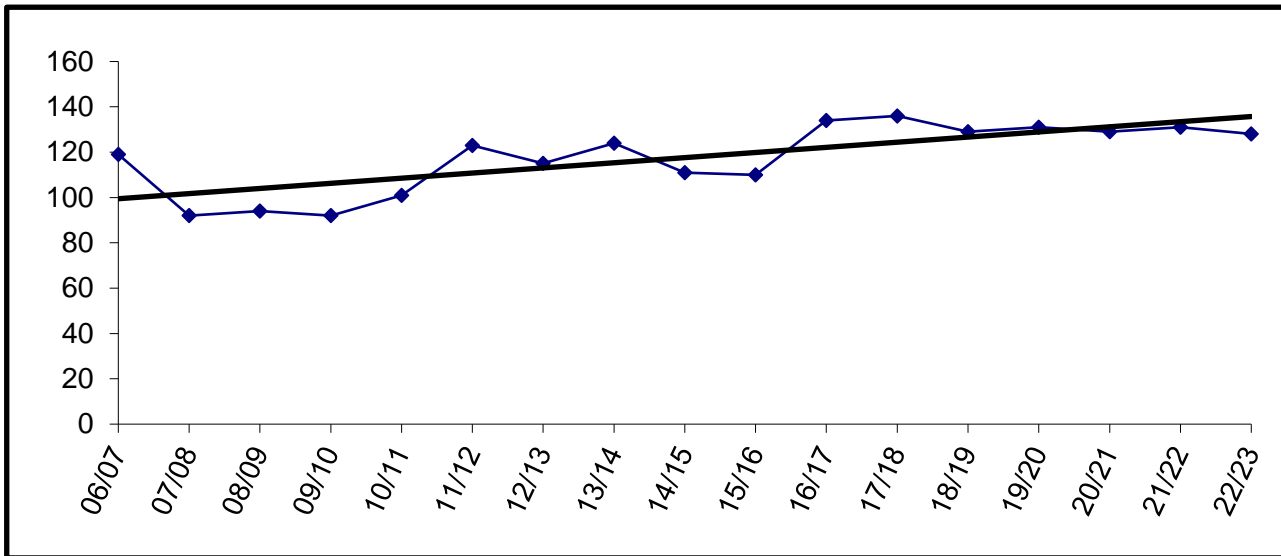
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

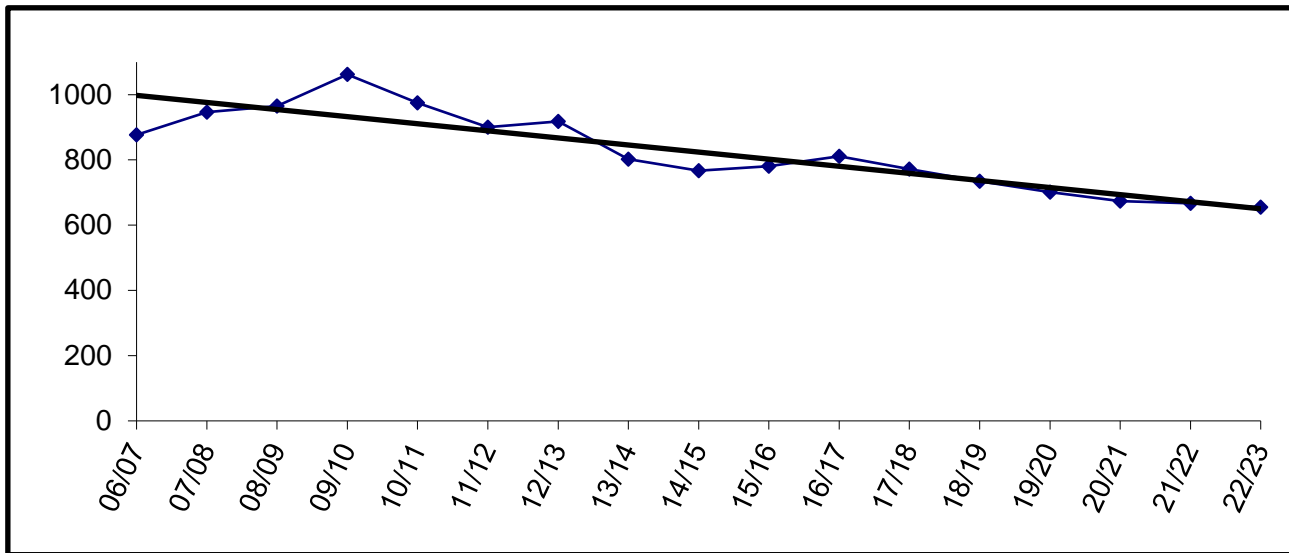
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	06/07		20	10	15	14	13	18	9	11	9					119			
	07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%	
	08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%	
	09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%	
	10/11	12	11	10	13	9	14	8	8	10	6					101	9	9.8%	
	11/12	22	17	13	10	13	8	13	10	7	10					123	22	21.8%	
	12/13	20	14	16	8	10	12	7	12	8	8					115	-8	-6.5%	
	13/14	17	20	13	13	12	9	13	6	14	7					124	9	7.8%	
	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%	
	15/16	10	16	12	16	13	12	9	9	7	6					110	-1	-0.9%	
	16/17	22	18	15	12	16	12	12	11	8	8					134	24	21.8%	
	17/18	10	19	17	13	13	18	10	16	12	8					136	2	1.5%	
	18/19		9	19	18	12	14	17	11	16	13					129	-7	-5.1%	
	19/20		15	9	19	18	12	14	17	11	16					131	2	1.6%	
	20/21		14	15	9	19	18	12	14	17	11					129	-2	-1.5%	
	21/22		13	14	15	9	19	18	12	14	17					131	2	1.6%	
22/23		14	13	14	15	9	19	18	12	14					128	-3	-2.3%		



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
FY18	FY19	FY20
136	129	131
91%	86%	87%

Connections

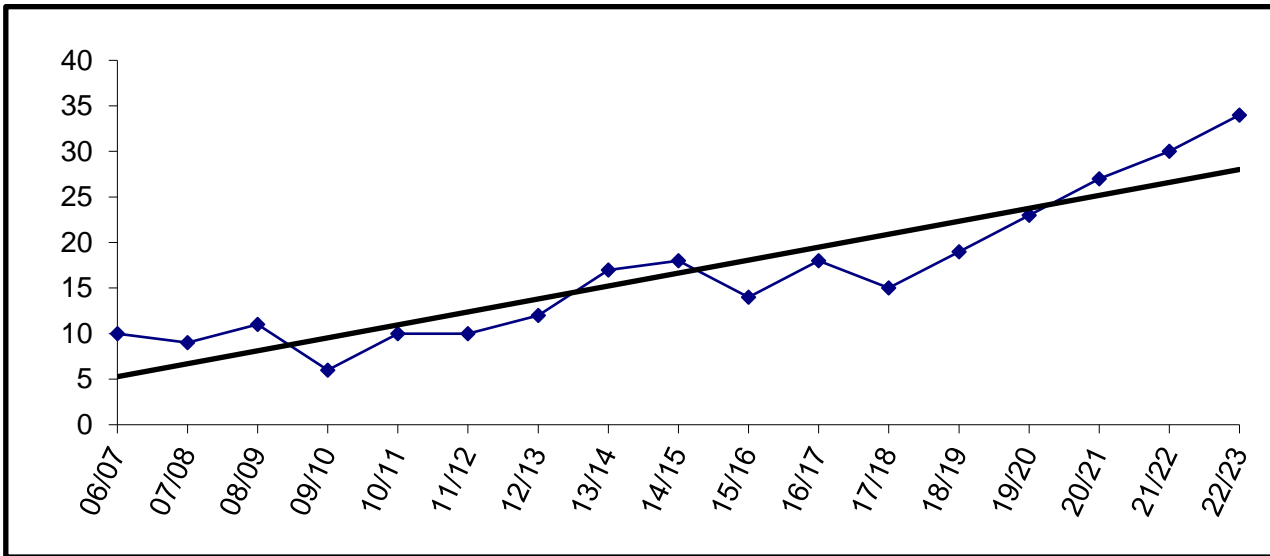
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877			
	07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%	
	08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%	
	09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%	
	10/11		66	54	54	61	63	54	61	82	89	71	96	96	128	975	-87	-8.2%	
	11/12		38	55	52	47	62	63	52	65	83	72	88	101	123	901	-74	-7.6%	
	12/13		67	42	70	58	58	65	66	68	80	76	78	85	105	918	17	1.9%	
	13/14		44	55	43	51	53	46	54	63	54	58	80	98	103	802	-116	-12.6%	
	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%	
	15/16		48	58	46	48	50	48	50	50	64	58	59	87	115	781	14	1.8%	
	16/17		52	48	60	52	58	55	54	68	56	66	64	72	106	811	30	3.8%	
	17/18		46	49	49	58	47	63	53	50	62	56	76	81	82	772	-39	-4.8%	
	Projected	18/19		46	46	49	49	58	47	63	53	50	62	56	75	81	735	-37	-4.8%
		19/20		47	46	46	49	49	58	47	63	53	50	62	56	75	701	-34	-4.6%
		20/21		48	47	46	46	49	49	58	47	63	53	50	62	56	674	-27	-3.9%
21/22			49	48	47	46	46	49	49	58	47	63	53	50	62	667	-7	-1.0%	
22/23			50	49	48	47	46	46	49	49	58	47	63	53	50	655	-12	-1.8%	



The Connections program does not require space to house students.

Cooper Landing

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07		2	1	1	0	2	2	2	0	0					10		
	07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
	08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
	09/10		0	2	0	1	0	2	0	0	1					6	-5	-45.5%
	10/11		3	0	2	1	1	2	0	0	0	0	1	0	0	10	4	66.7%
	11/12		2	3	0	2	0	1	1	1	0	0	0	1	0	10	0	0.0%
	12/13		1	2	3	0	2	1	1	1	1	0	0	1	0	12	2	20.0%
	13/14		1	1	2	5	0	2	2	2	1	1	1	0	1	17	5	41.7%
	14/15		4	1	0	2	4	0	2	2	2	1	0	0	1	18	1	5.9%
	15/16		4	2	2	2	0	2	2	0	2	0	0	0	0	14	-4	-22.2%
	16/17		3	3	3	2	2	2	3	1	0	1	0	0	0	18	4	28.6%
	17/18		4	1	3	1	1	1	1	2	1	0	1	0	0	15	-3	-16.7%
	Projected	18/19		4	4	1	3	1	1	1	2	1	0	1	0	0	19	4
19/20			4	4	4	1	3	1	1	1	2	1	0	1	0	23	4	21.1%
20/21			4	4	4	4	1	3	1	1	1	2	1	0	1	27	4	17.4%
21/22			4	4	4	4	4	1	3	1	1	1	2	1	0	30	3	11.1%
22/23			4	4	4	4	4	4	4	1	3	1	1	2	1	34	4	13.3%

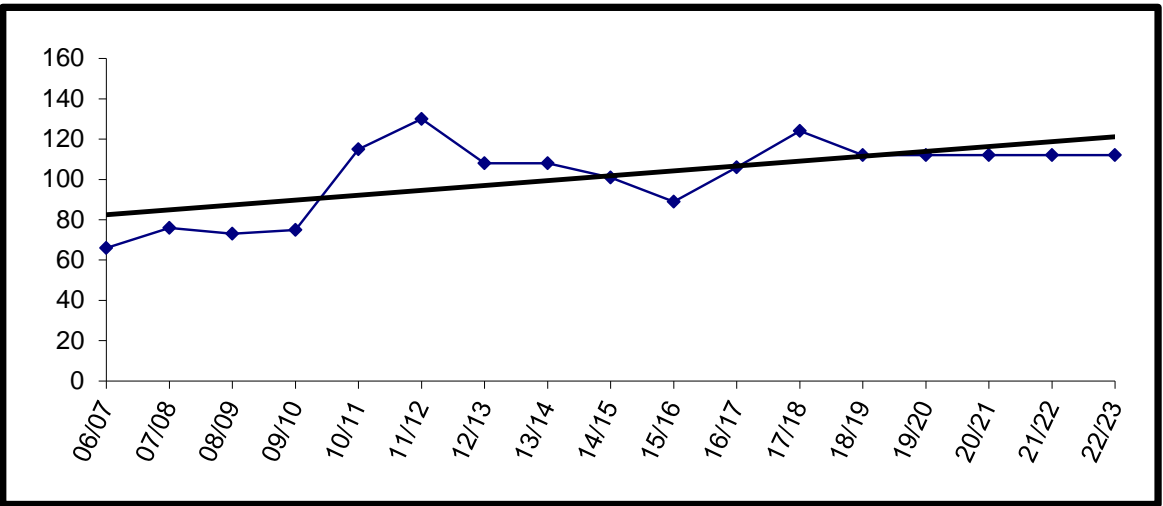


Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
15	19	23
38%	48%	58%

Fireweed Academy Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07					15	23	15	12	1						66		
07/08					18	18	24	16							76	10	15.2%
08/09					16	19	15	23							73	-3	-3.9%
09/10					16	22	20	17							75	2	2.7%
10/11		18	10	11	15	16	22	23							115	40	53.3%
11/12		26	20	8	17	17	19	23							130	15	13.0%
12/13		9	27	14	11	14	14	19							108	-22	-16.9%
13/14		24	12	23	13	11	12	13							108	0	0.0%
14/15		12	25	13	17	10	10	14							101	-7	-6.5%
15/16		12	10	20	11	15	12	9							89	-12	-11.9%
16/17		20	15	11	21	10	17	12							106	17	19.1%
17/18		18	18	19	12	25	11	21							124	18	17.0%
18/19		17	17	17	17	12	22	10							112	-12	-9.7%
19/20		17	17	17	17	12	22	10							112	0	0.0%
20/21		17	17	17	17	12	22	10							112	0	0.0%
21/22		17	17	17	17	12	22	10							112	0	0.0%
22/23		17	17	17	17	12	22	10							112	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

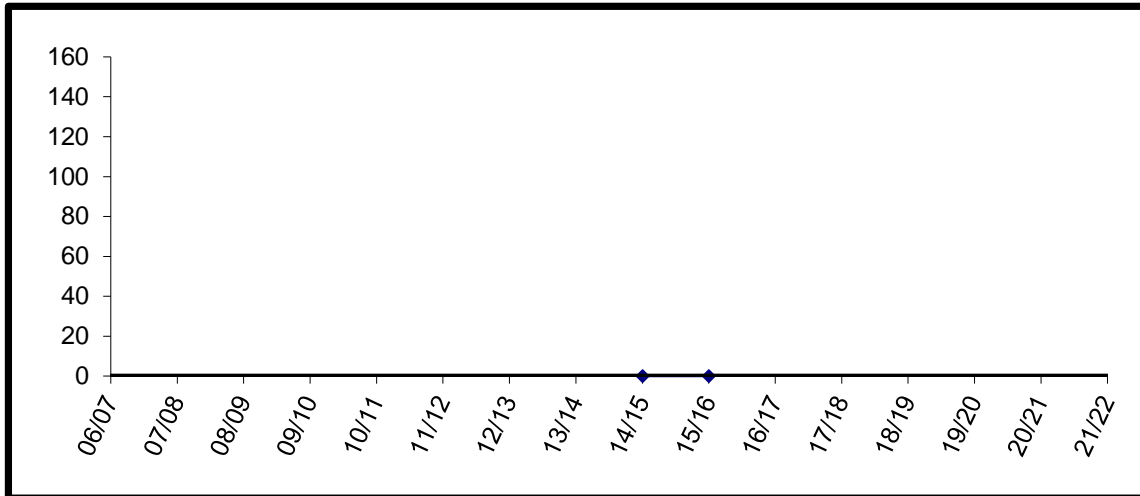
Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Greatland Adventure Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	
22/23																	

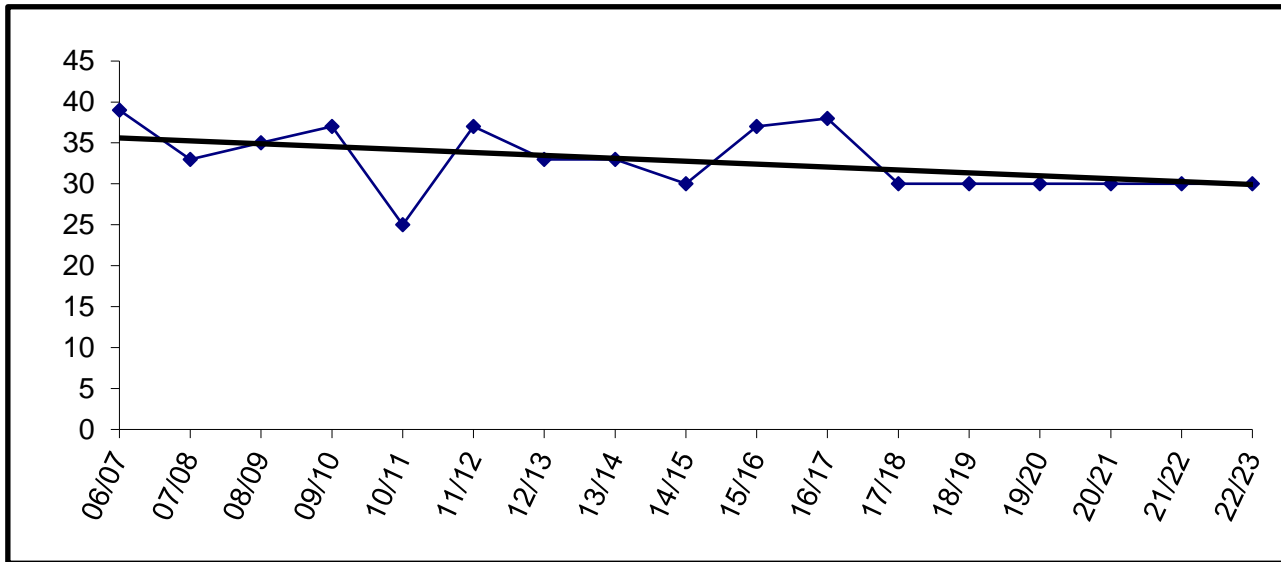
Projected



At the time of the enrollment projection deadline, Greatland Adventure Academy has not secured a physical location for FY18.

Homer Flex

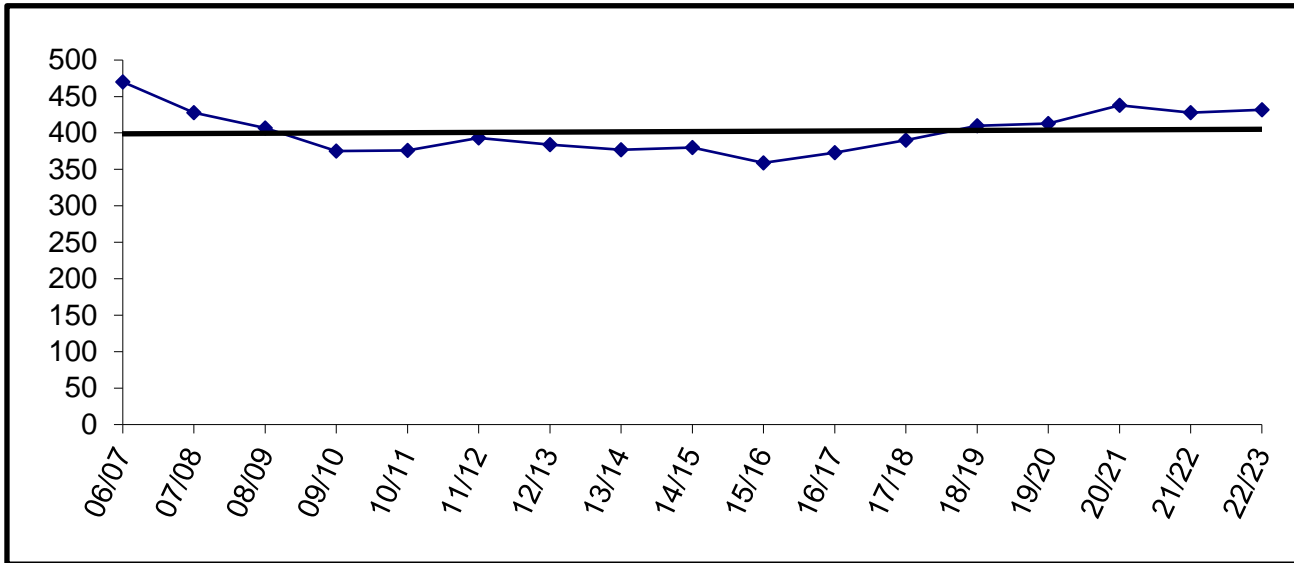
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	06/07											6	11	13	9	39			
	07/08											3	11	10	9	33	-6	-15.4%	
	08/09											5	13	8	9	35	2	6.1%	
	09/10											5	10	12	10	37	2	5.7%	
	10/11											6	2	10	7	25	-12	-32.4%	
	11/12											1	8	10	18	37	12	48.0%	
	12/13												5	10	9	9	33	-4	-10.8%
	13/14												0	4	16	13	33	0	0.0%
	14/15												4	5	6	15	30	-3	-9.1%
	15/16												4	8	12	13	37	7	23.3%
	16/17												6	6	9	17	38	1	2.7%
	17/18												4	5	7	14	30	-8	-21.1%
	Projected	18/19											4	4	7	15	30	0	0.0%
		19/20											4	4	7	15	30	0	0.0%
		20/21											4	4	7	15	30	0	0.0%
		21/22											4	4	7	15	30	0	0.0%
22/23												4	4	7	15	30	0	0.0%	



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07											124	125	110	111	470		
	07/08											118	106	103	101	428	-42	-8.9%
	08/09											119	98	93	97	407	-21	-4.9%
	09/10											103	109	81	82	375	-32	-7.9%
	10/11											96	94	102	84	376	1	0.3%
	11/12											113	95	81	104	393	17	4.5%
	12/13											100	115	91	78	384	-9	-2.3%
	13/14											99	97	98	83	377	-7	-1.8%
	14/15											101	90	89	100	380	3	0.8%
	15/16											114	91	72	82	359	-21	-5.5%
Projected	16/17											103	108	91	71	373	14	3.9%
	17/18											107	99	102	82	390	17	4.6%
	18/19											102	107	99	102	410	20	5.1%
	19/20											105	102	107	99	413	3	0.7%
	20/21											124	105	102	107	438	25	6.1%
	21/22											97	124	105	102	428	-10	-2.3%
	22/23											106	97	124	105	432	4	0.9%

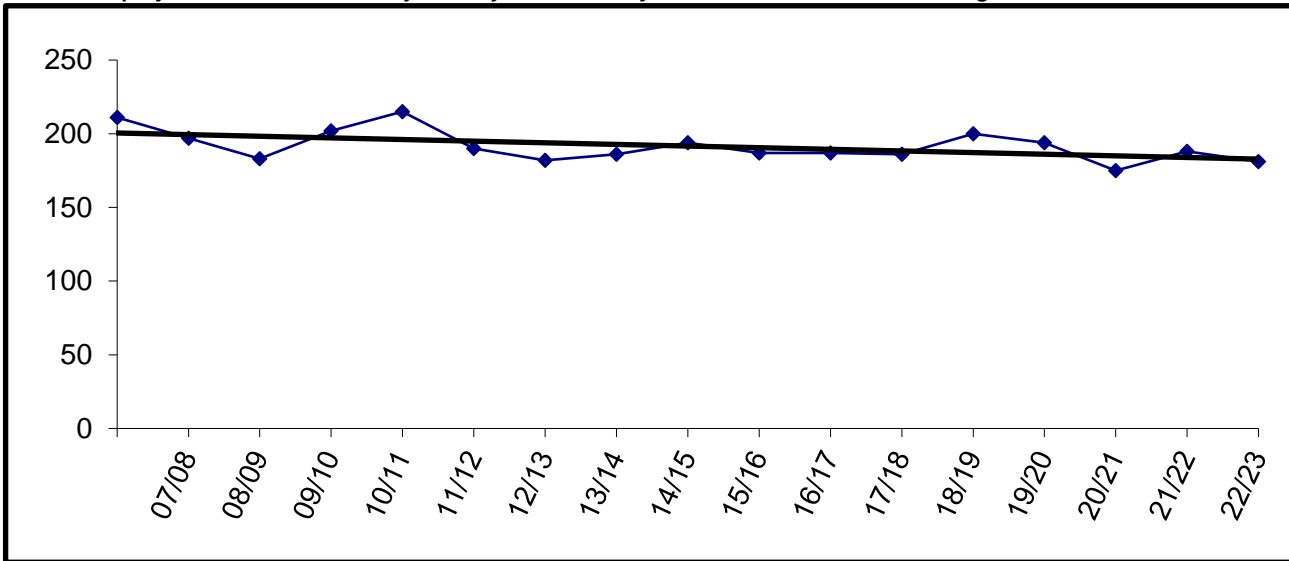


Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
FY18	FY19	FY20
390	410	413
65%	68%	69%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
07/08									106	105					211		
08/09									91	106					197	-14	-6.6%
09/10									88	95					183	-14	-7.1%
10/11									112	90					202	19	10.4%
11/12									99	116					215	13	6.4%
12/13									96	94					190	-25	-11.6%
13/14									89	93					182	-8	-4.2%
14/15									90	96					186	4	2.2%
15/16									95	99					194	8	4.3%
16/17									97	90					187	-7	-3.6%
17/18									87	100					187	0	0.0%
18/19									92	94					186	-1	-0.5%
19/20									108	92					200	14	7.5%
20/21									86	108					194	-6	-3.0%
21/22									89	86					175	-19	-9.8%
22/23									99	89					188	13	7.4%
22/23									82	99					181	-7	-3.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

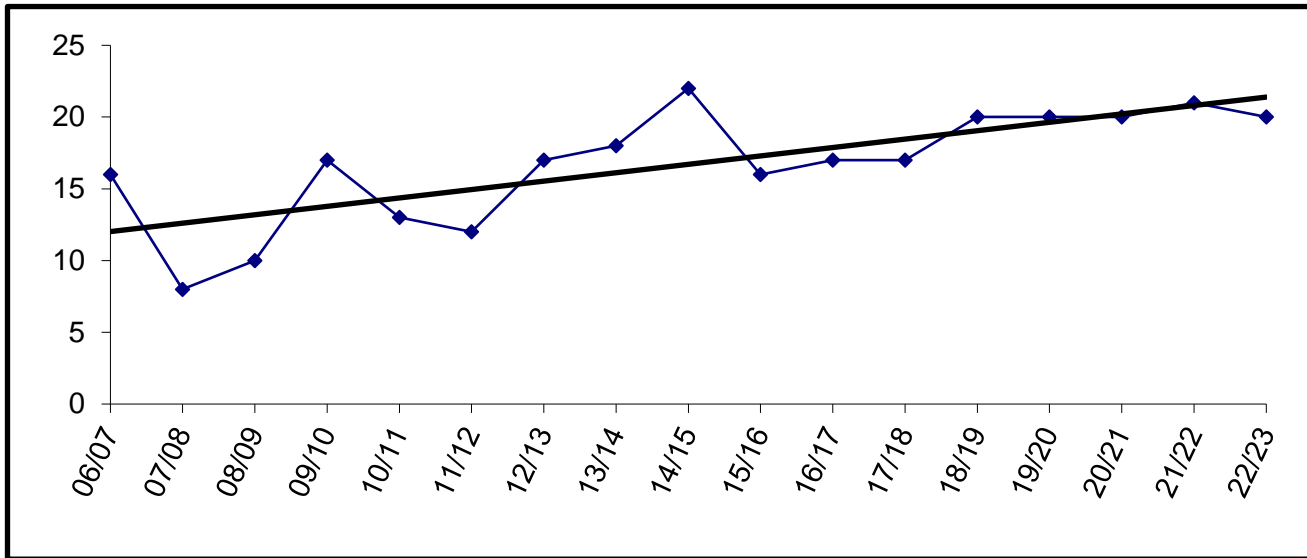


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
186	200	194
52%	56%	54%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16		
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
09/10		2	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%
10/11		0	3	0	2	0	0	1	0	1	1	2	0	3	13	-4	-23.5%
11/12		1	1	2	0	1	1	0	1	0	1	2	2	0	12	-1	-7.7%
12/13		2	1	1	2	1	1	1	0	1	1	1	3	2	17	5	41.7%
13/14	1	1	3	2	1	2	1	1	1	0	1	1	1	2	18	1	5.9%
14/15		2	1	3	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
15/16		0	1	1	3	2	2	3	1	1	1	0	1	0	16	-6	-27.3%
16/17		2	1	1	1	2	3	1	2	0	1	2	0	1	17	1	6.3%
17/18		3	2	0	1	1	2	2	2	2	0	1	1	0	17	0	0.0%
18/19		3	3	2	0	1	1	2	2	2	2	0	1	1	20	3	17.6%
19/20		3	3	1	2	0	1	1	2	2	2	2	0	1	20	0	0.0%
20/21		3	3	1	1	2	0	1	1	2	2	2	2	0	20	0	0.0%
21/22		3	3	1	1	1	2	0	1	1	2	2	2	2	21	1	5.0%
22/23		3	3	1	1	1	1	2	0	1	1	2	2	2	20	-1	-4.8%

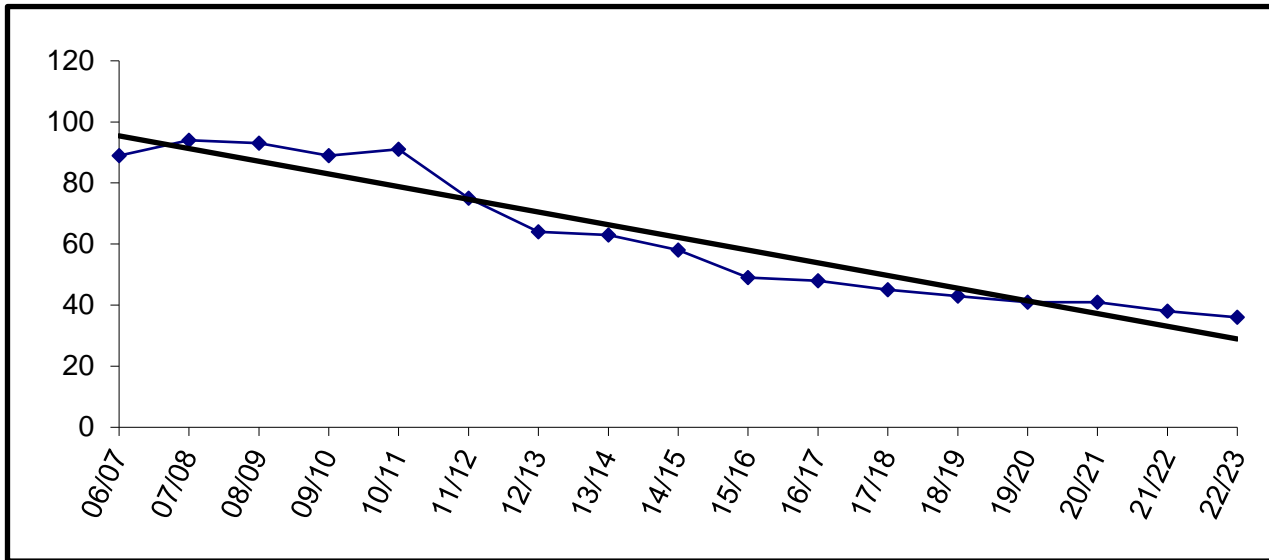
Actual
Projected



Building Capacity		100
# enrolled and % of capacity		
Actual	Projected	
FY18	FY19	FY20
17	20	20
17%	20%	20%

Kachemak Selo

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89		
	07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
	08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
	09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
	10/11	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	2	2.2%
	11/12		4	6	7	9	3	9	7	4	5	8	4	2	7	75	-16	-17.6%
	12/13		2	4	6	6	9	3	7	6	4	3	7	5	2	64	-11	-14.7%
	13/14		4	2	4	6	6	8	4	7	6	4	3	6	3	63	-1	-1.6%
	14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%
	15/16		1	1	4	2	3	6	5	7	3	6	5	3	3	49	-9	-15.5%
	16/17		3	1	0	5	2	3	6	5	7	3	6	5	2	48	-1	-2.0%
	17/18		3	3	1	0	5	1	3	5	5	6	3	5	5	45	-3	-6.3%
	18/19		3	3	3	1	0	5	1	3	5	5	6	3	5	43	-2	-4.4%
	19/20		3	3	3	3	1	0	5	1	3	5	5	6	3	41	-2	-4.7%
	20/21		3	3	3	3	3	1	0	5	1	3	5	5	6	41	0	0.0%
	21/22		3	3	3	3	3	3	1	0	5	1	3	5	5	38	-3	-7.3%
	22/23		3	3	3	3	3	3	3	3	1	0	5	1	3	36	-2	-5.3%

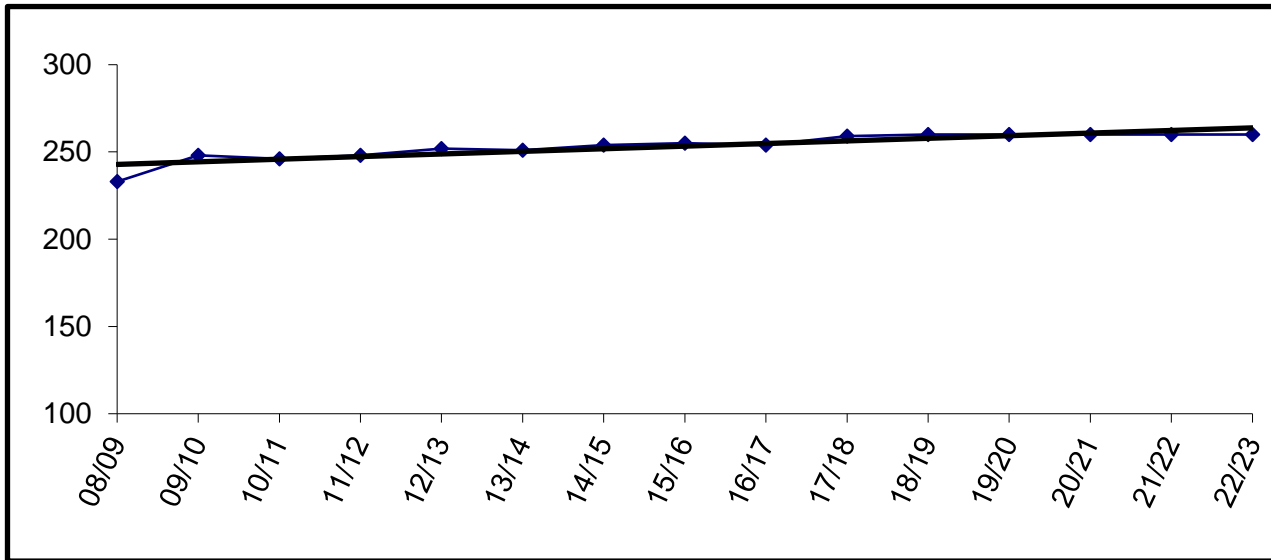


Building Capacity	100	
# enrolled and % of capacity		
Actual	Projected	
FY18	FY19	FY20
45	43	41
45%	43%	41%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		31	30	48	31	19									159		
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	45	30	14							233	37	18.9%
09/10		36	36	36	36	36	44	24							248	15	6.4%
10/11		36	38	34	36	36	36	30							246	-2	-0.8%
11/12		36	37	35	36	37	43	24							248	2	0.8%
12/13		36	36	36	36	36	40	32							252	4	1.6%
13/14		36	36	37	36	36	38	32							251	-1	-0.4%
14/15		38	39	41	38	44	42	12							254	3	1.2%
15/16		35	44	44	44	44	44								255	1	0.4%
16/17		35	44	44	44	44	43								254	-1	-0.4%
17/18		40	43	42	45	46	43								259	5	2.0%
18/19		36	44	44	44	44	48								260	1	0.4%
19/20		36	44	44	44	44	48								260	0	0.0%
20/21		36	44	44	44	44	48								260	0	0.0%
21/22		36	44	44	44	44	48								260	0	0.0%
22/23		36	44	44	44	44	48								260	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

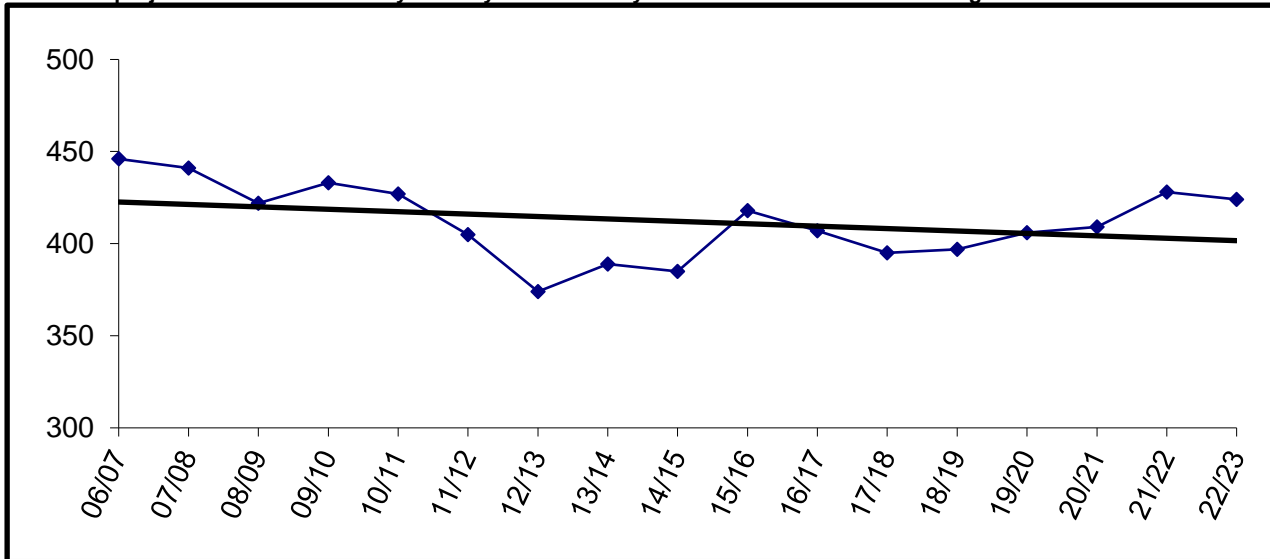
Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		63	64	58	68	62	69	62							446		
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		61	56	63	62	62	71	58							433	11	2.6%
10/11		60	61	54	59	67	68	58							427	-6	-1.4%
11/12	3	50	55	60	51	60	67	59							405	-22	-5.2%
12/13	3	49	58	46	64	49	59	46							374	-31	-7.7%
13/14	5	59	49	62	53	63	48	50							389	15	4.0%
14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
15/16	4	73	53	66	55	57	57	53							418	33	8.6%
16/17	5	67	72	48	58	51	55	51							407	-11	-2.6%
17/18	7	55	56	66	44	58	53	56							395	-12	-2.9%
18/19		65	55	56	66	44	58	53							397	2	0.5%
19/20		62	65	55	56	66	44	58							406	9	2.3%
20/21		61	62	65	55	56	66	44							409	3	0.7%
21/22		63	61	62	65	55	56	66							428	19	4.6%
22/23		62	63	61	62	65	55	56							424	-4	-0.9%

Actual
Projected

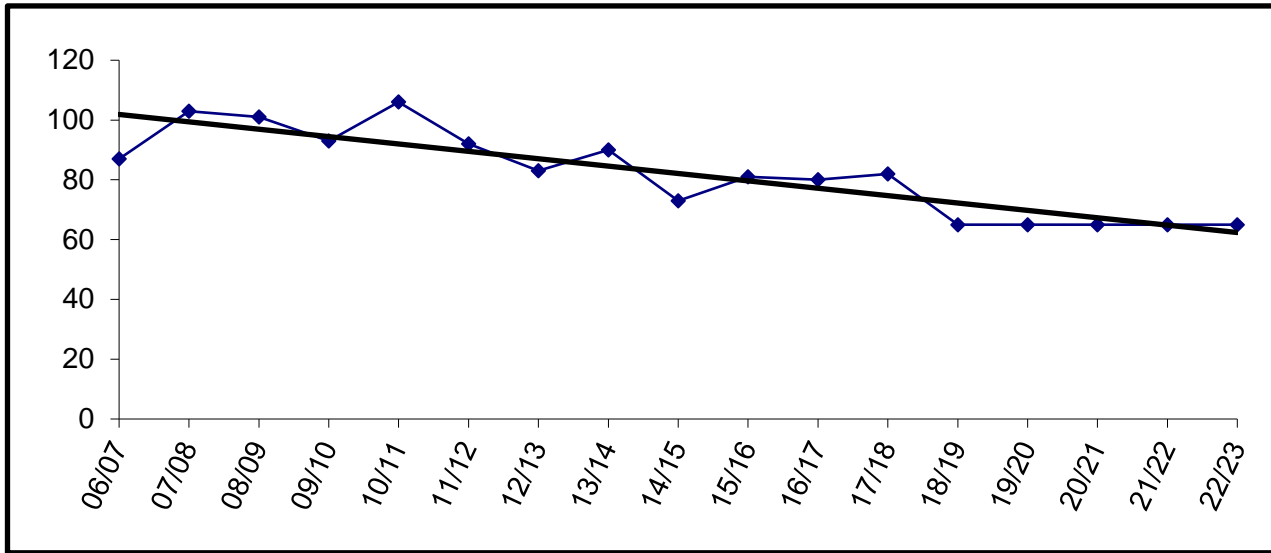
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
395	397	406
99%	99%	102%

Kenai Alternative

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	06/07											10	21	22	34	87			
	07/08											21	38	25	19	103	16	18.4%	
	08/09	13										9	13	26	40	101	-2	-1.9%	
	09/10	14										15	14	19	31	93	-8	-7.9%	
	10/11	19										0	3	37	47	106	13	14.0%	
	11/12	17										0	4	23	48	92	-14	-13.2%	
	12/13	9										0	2	28	44	83	-9	-9.8%	
	13/14	12										0	5	16	57	90	7	8.4%	
	14/15	11										0	1	16	45	73	-17	-18.9%	
	15/16	10										0	1	25	45	81	8	11.0%	
	16/17	11										0	4	12	53	80	-1	-1.2%	
	17/18	17										1	4	17	43	82	2	2.5%	
	Projected	18/19											1	4	18	42	65	-17	-20.7%
		19/20											1	4	18	42	65	0	0.0%
		20/21											1	4	18	42	65	0	0.0%
		21/22											1	4	18	42	65	0	0.0%
		22/23											1	4	18	42	65	0	0.0%

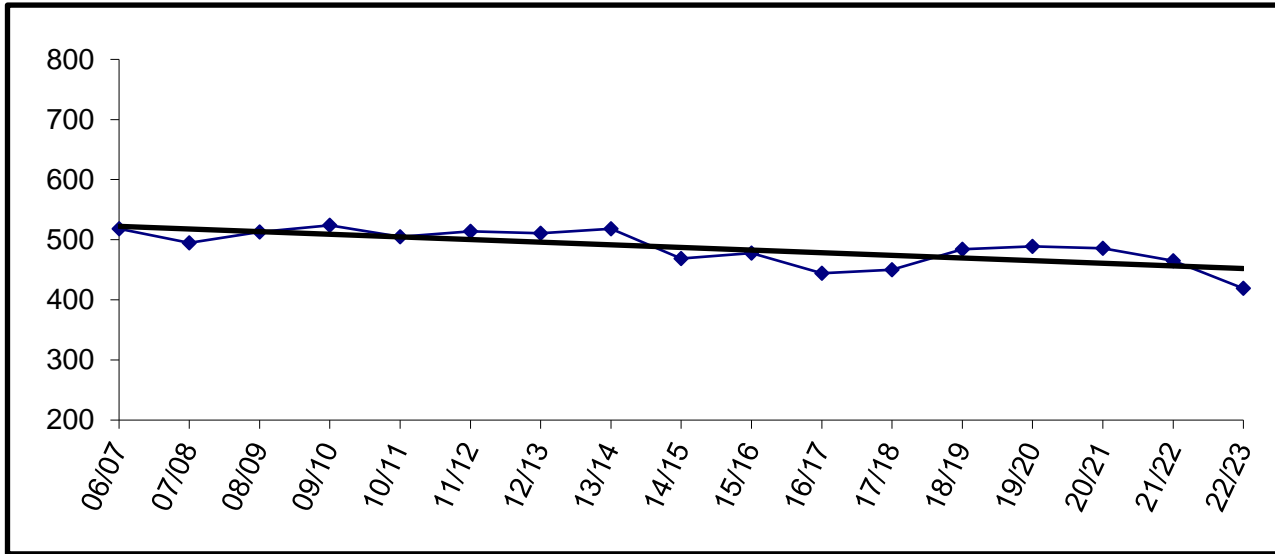


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07											147	140	120	111	518		
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											155	148	116	105	524	11	2.1%
10/11											147	132	135	91	505	-19	-3.6%
11/12											135	138	125	116	514	9	1.8%
12/13											143	131	126	111	511	-3	-0.6%
13/14											145	133	126	114	518	7	1.4%
14/15											119	138	107	105	469	-49	-9.5%
15/16											133	121	125	99	478	9	1.9%
16/17											110	123	104	107	444	-34	-7.1%
17/18											142	109	118	81	450	6	1.4%
18/19											115	142	109	118	484	34	7.6%
19/20											123	115	142	109	489	5	1.0%
20/21											106	123	115	142	486	-3	-0.6%
21/22											121	106	123	115	465	-21	-4.3%
22/23											69	121	106	123	419	-46	-9.9%

Actual
Projected



Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
450	484	489
56%	61%	61%

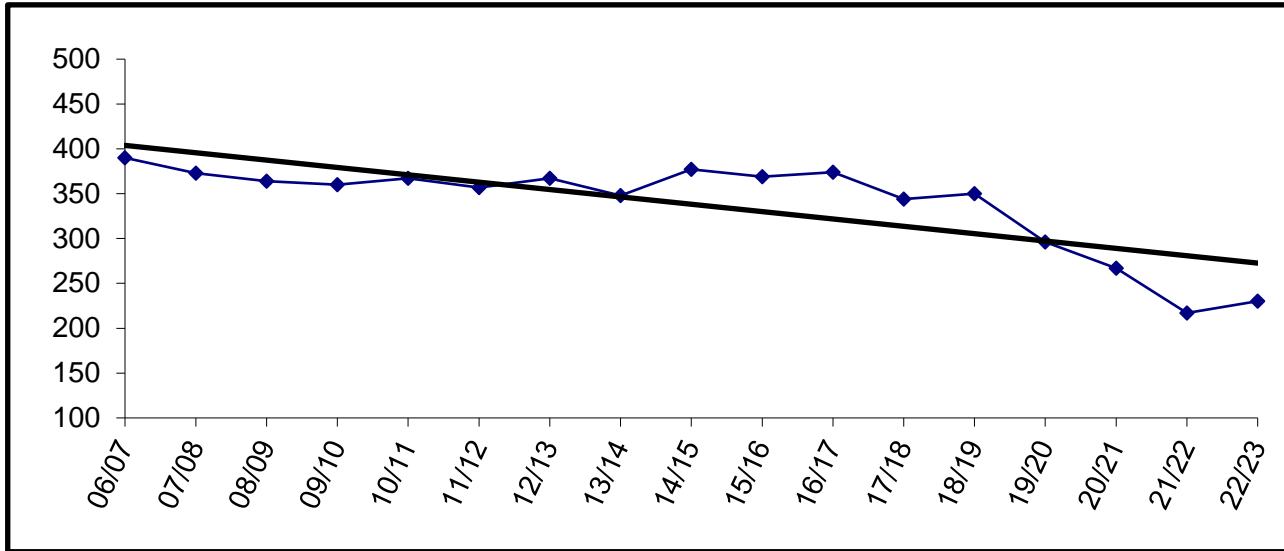
Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07								119	139	132					390		
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								96	127	137					360	-4	-1.1%
10/11								103	134	130					367	7	1.9%
11/12								93	141	123					357	-10	-2.7%
12/13								113	109	145					367	10	2.8%
13/14								91	140	117					348	-19	-5.2%
14/15								115	124	138					377	29	8.3%
15/16								113	129	127					369	-8	-2.1%
16/17								126	119	129					374	5	1.4%
17/18								106	123	115					344	-30	-8.0%
18/19								121	106	123					350	6	1.7%
19/20								69	121	106					296	-54	-15.4%
20/21								77	69	121					267	-29	-9.8%
21/22								71	77	69					217	-50	-18.7%
22/23								82	71	77					230	13	6.0%

Actual

Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

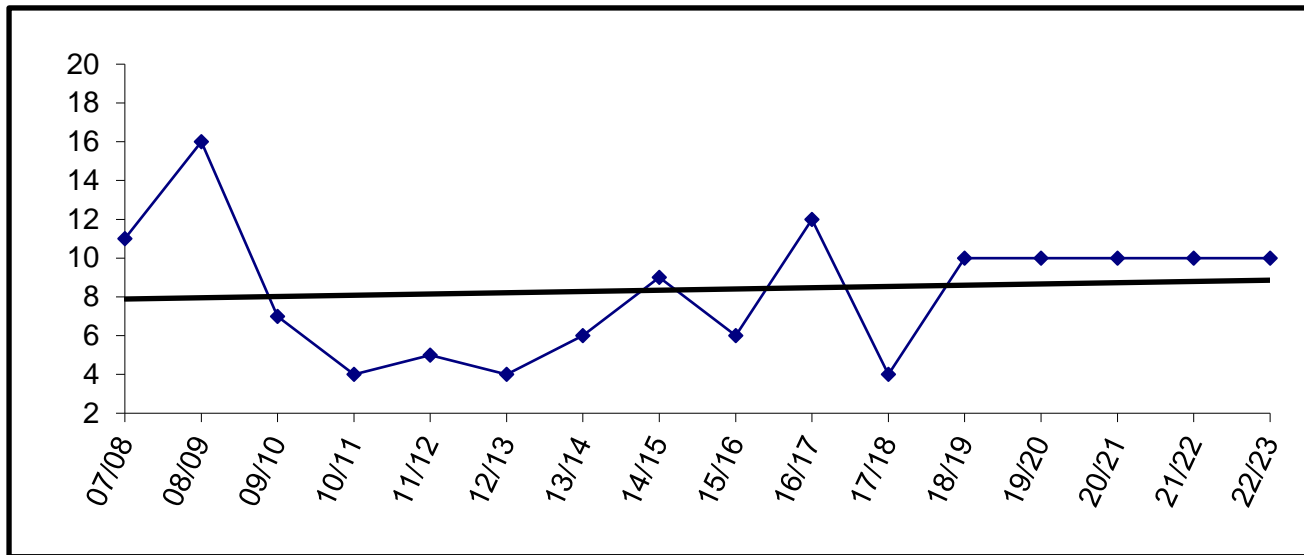


Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
344	350	296
69%	70%	59%

Marathon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07									2	0	6	3	1	1	13		
07/08									0	1	4	4	1	1	11	-2	-15.4%
08/09									0	3	5	4	2	2	16	5	45.5%
09/10									0	1	1	4	1	0	7	-9	-56.3%
10/11									0	0	0	0	3	1	4	-3	-42.9%
11/12									0	0	2	0	1	2	5	1	25.0%
12/13									0	0	1	1	1	1	4	-1	-20.0%
13/14									0	0	1	2	1	2	6	2	50.0%
14/15									0	0	1	0	6	2	9	3	50.0%
15/16									0	1	1	3	1	0	6	-3	-33.3%
16/17									1	1	0	4	0	6	12	6	100.0%
17/18									0	1	0	1	2	0	4	-8	-66.7%
18/19									1	1	1	2	2	3	10	6	150.0%
19/20									1	1	1	2	2	3	10	0	0.0%
20/21									1	1	1	2	2	3	10	0	0.0%
21/22									1	1	1	2	2	3	10	0	0.0%
22/23									1	1	1	2	2	3	10	0	0.0%

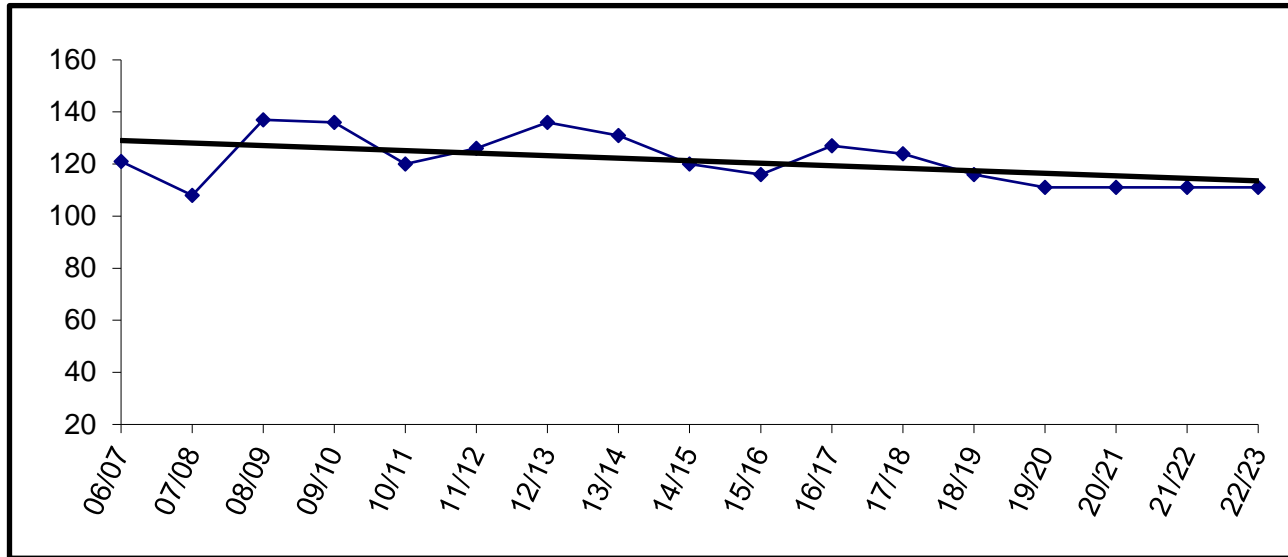
Actual
Projected



Capacity is ten beds.

McNeil Canyon

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	06/07		16	21	18	21	18	12	15							121			
	07/08		14	16	18	12	17	19	12							108	-13	-10.7%	
	08/09		23	16	19	20	13	25	21							137	29	26.9%	
	09/10		18	23	23	20	18	13	21							136	-1	-0.7%	
	10/11		10	20	25	16	18	17	14							120	-16	-11.8%	
	11/12		18	11	19	24	16	19	19							126	6	5.0%	
	12/13		21	19	13	25	24	12	22							136	10	7.9%	
	13/14		13	18	21	14	26	25	14							131	-5	-3.7%	
	14/15		11	12	16	20	13	22	26							120	-11	-8.4%	
	15/16		13	14	11	19	21	16	22							116	-4	-3.3%	
	16/17	1	15	20	14	16	18	28	15							127	11	9.5%	
	17/18	1	17	15	16	16	16	21	22							124	-3	-2.4%	
	Projected	18/19		15	17	15	16	16	16	21							116	-8	-6.5%
		19/20		16	15	17	15	16	16	16							111	-5	-4.3%
		20/21		16	16	15	17	15	16	16							111	0	0.0%
		21/22		16	16	16	15	17	15	16							111	0	0.0%
22/23			16	16	16	16	15	17	15							111	0	0.0%	

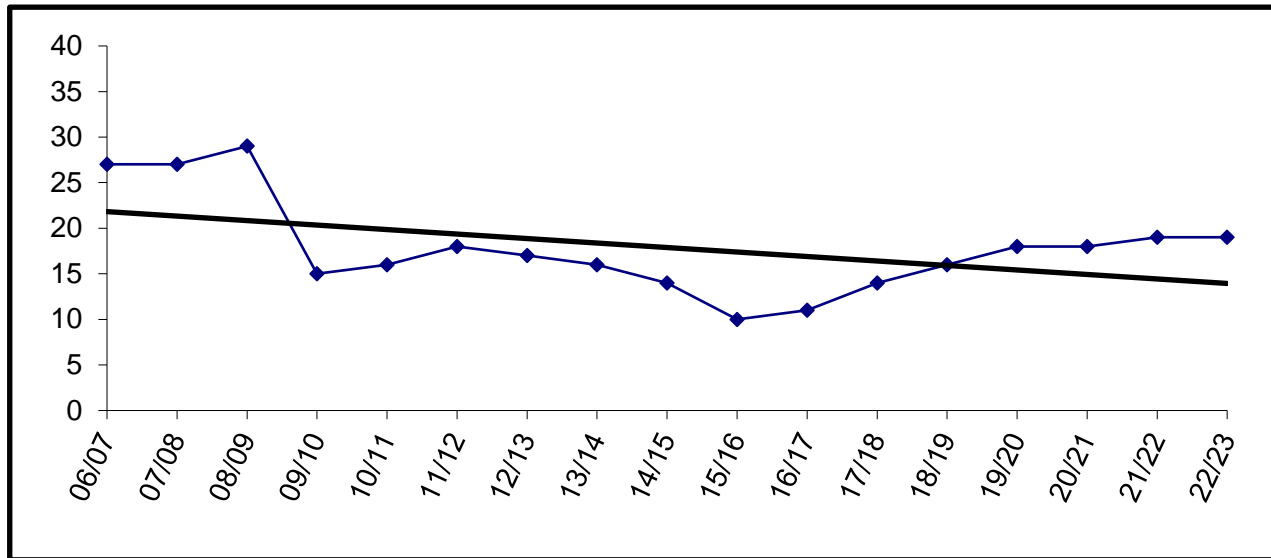


Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
124	116	111
48%	45%	43%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		1	5	1	4	3	4	5	2	2					27		
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%
09/10		3	3	1	1	4	1	2	0	0					15	-14	-48.3%
10/11		2	3	2	2	2	3	2	0	0					16	1	6.7%
11/12		3	1	2	2	3	1	4	2	0					18	2	12.5%
12/13		3	4	3	1	2	3	1	0	0					17	-1	-5.6%
13/14		2	2	3	3	1	2	3	0	0					16	-1	-5.9%
14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%
15/16		2	2	2	0	2	2	0	0	0					10	-4	-28.6%
16/17		0	2	3	2	1	3	0	0	0					11	1	10.0%
17/18		3	0	3	3	2	1	2	0	0					14	3	27.3%
18/19		2	3	0	3	3	2	1	2	0					16	2	14.3%
19/20		2	2	3	0	3	3	2	1	2					18	2	12.5%
20/21		2	2	2	3	0	3	3	2	1					18	0	0.0%
21/22		2	2	2	2	3	0	3	3	2					19	1	5.6%
22/23		2	2	2	2	2	3	0	3	3					19	0	0.0%

Actual
Projected

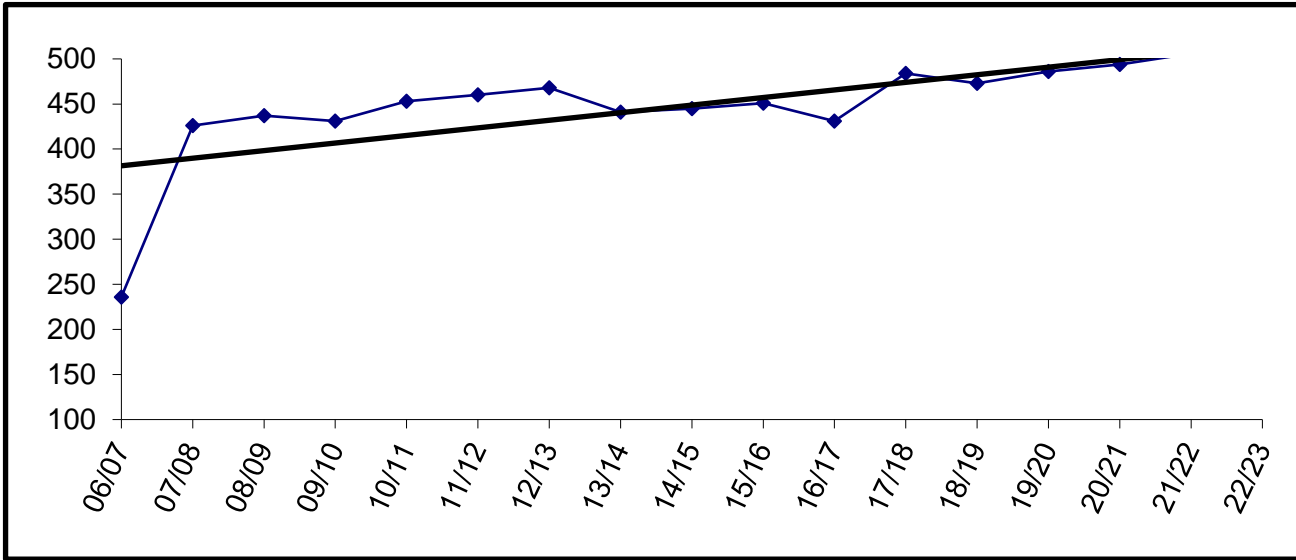


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
14	16	18
28%	32%	36%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07					71	74	91								236		
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		78	72	78	70	66	73								437	11	2.6%
09/10		73	73	71	82	61	70	1							431	-6	-1.4%
10/11	19	81	66	79	69	78	61								453	22	5.1%
11/12	25	63	83	65	78	74	72								460	7	1.5%
12/13	23	83	63	73	69	85	72								468	8	1.7%
13/14	22	85	75	57	72	59	71								441	-27	-5.8%
14/15	21	69	84	70	59	72	70								445	4	0.9%
15/16	24	90	72	69	74	51	71								451	6	1.3%
16/17	21	74	72	74	60	77	53								431	-20	-4.4%
17/18	23	89	81	70	76	68	77								484	53	12.3%
18/19		83	91	82	71	77	69								473	-11	-2.3%
19/20		82	83	91	82	71	77								486	13	2.7%
20/21		85	82	83	91	82	71								494	8	1.6%
21/22		83	85	82	83	91	82								506	12	2.4%
22/23		83	83	85	82	83	91								507	1	0.2%

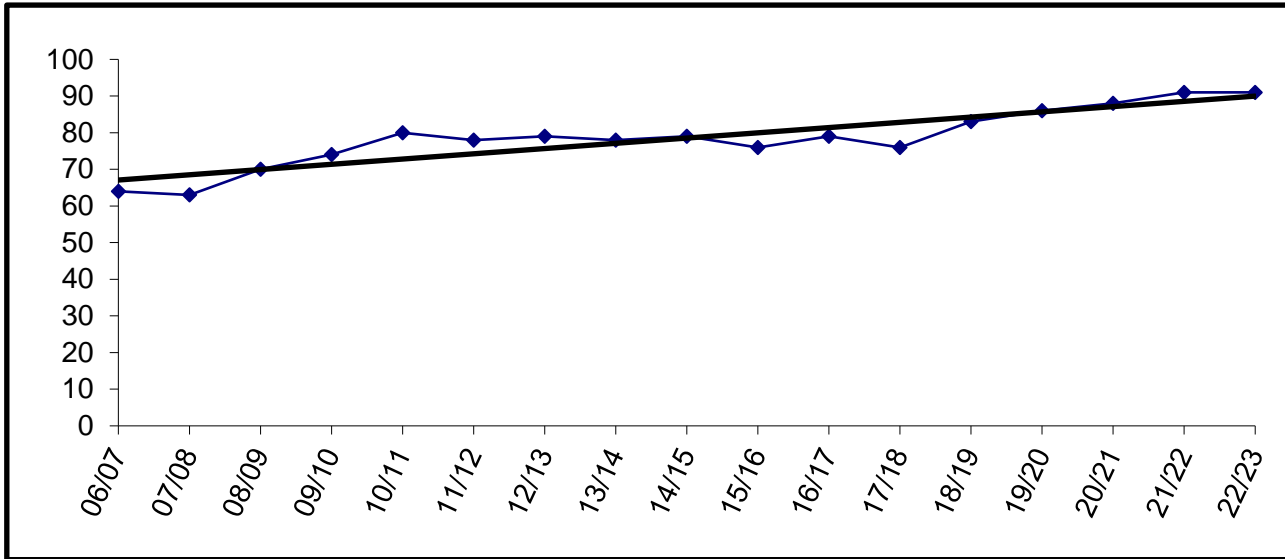
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY18</u>	<u>FY19</u> <u>FY20</u>
	484	473 486
	113%	110% 113%

Nanwalek

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64		
	07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%
	08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%
	09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%
	10/11	1	10	9	6	5	5	5	3	4	7	7	3	2	13	80	6	8.1%
	11/12	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	-2	-2.5%
	12/13		4	10	10	11	5	8	3	5	4	5	5	6	3	79	1	1.3%
	13/14		5	4	11	11	11	4	7	3	5	4	3	3	7	78	-1	-1.3%
	14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%
	15/16		5	6	4	6	9	11	8	5	7	4	5	3	3	76	-3	-3.8%
	16/17		6	5	6	4	7	9	12	8	6	4	5	4	3	79	3	3.9%
	17/18		6	6	4	6	4	7	9	11	7	5	5	4	2	76	-3	-3.8%
Projected	18/19		9	6	6	4	6	4	7	9	11	7	5	5	4	83	7	9.2%
	19/20		7	9	6	6	4	6	4	7	9	11	7	5	5	86	3	3.6%
	20/21		7	7	9	6	6	4	6	4	7	9	11	7	5	88	2	2.3%
	21/22		8	7	7	9	6	6	4	6	4	7	9	11	7	91	3	3.4%
	22/23		7	8	7	7	9	6	6	6	4	6	4	7	9	91	0	0.0%

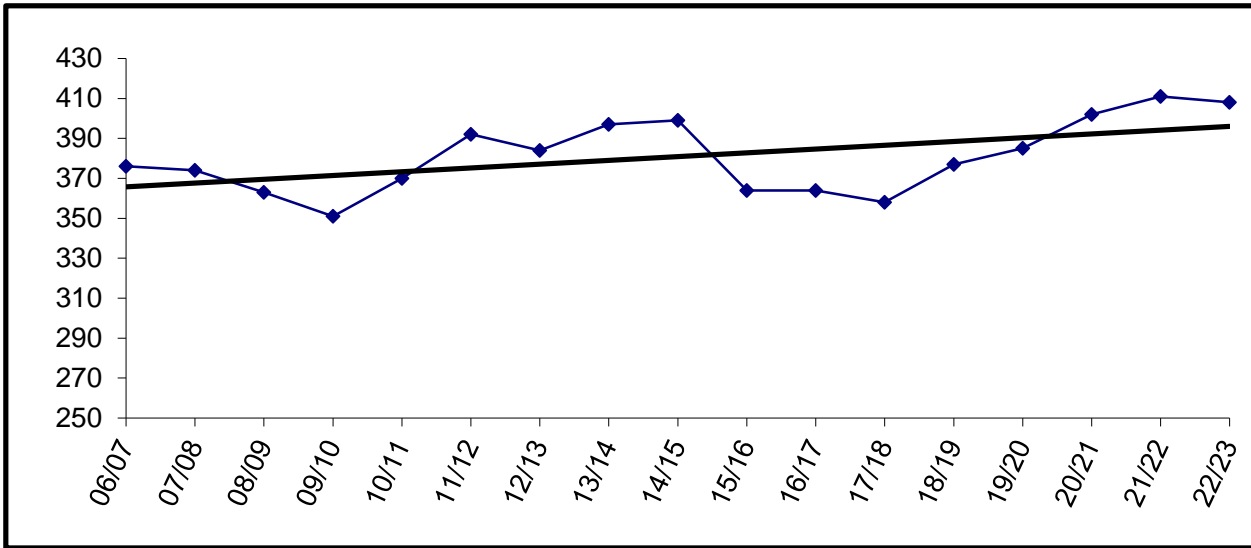


Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
76	83	86
127%	138%	143%

Nikiski Middle - Senior High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07									69	69	62	64	55	57	376		
07/08									73	66	76	48	60	51	374	-2	-0.5%
08/09									47	74	73	83	38	48	363	-11	-2.9%
09/10									63	49	86	63	57	33	351	-12	-3.3%
10/11									60	67	47	78	54	64	370	19	5.4%
11/12	*							39	60	67	61	49	65	51	392	22	5.9%
12/13								60	42	61	64	60	41	56	384	-8	-2.0%
13/14								54	66	51	65	60	59	42	397	13	3.4%
14/15								57	54	61	50	66	56	55	399	2	0.5%
15/16								49	52	48	62	48	55	50	364	-35	-8.8%
16/17								46	55	54	56	59	43	51	364	0	0.0%
17/18								64	44	56	51	50	50	43	358	-6	-1.6%
18/19								61	64	44	57	51	50	50	377	19	5.3%
19/20								58	61	64	44	57	51	50	385	8	2.1%
20/21								67	58	61	64	44	57	51	402	17	4.4%
21/22								60	67	58	61	64	44	57	411	9	2.2%
22/23								54	60	67	58	61	64	44	408	-3	-0.7%

Actual
Projected



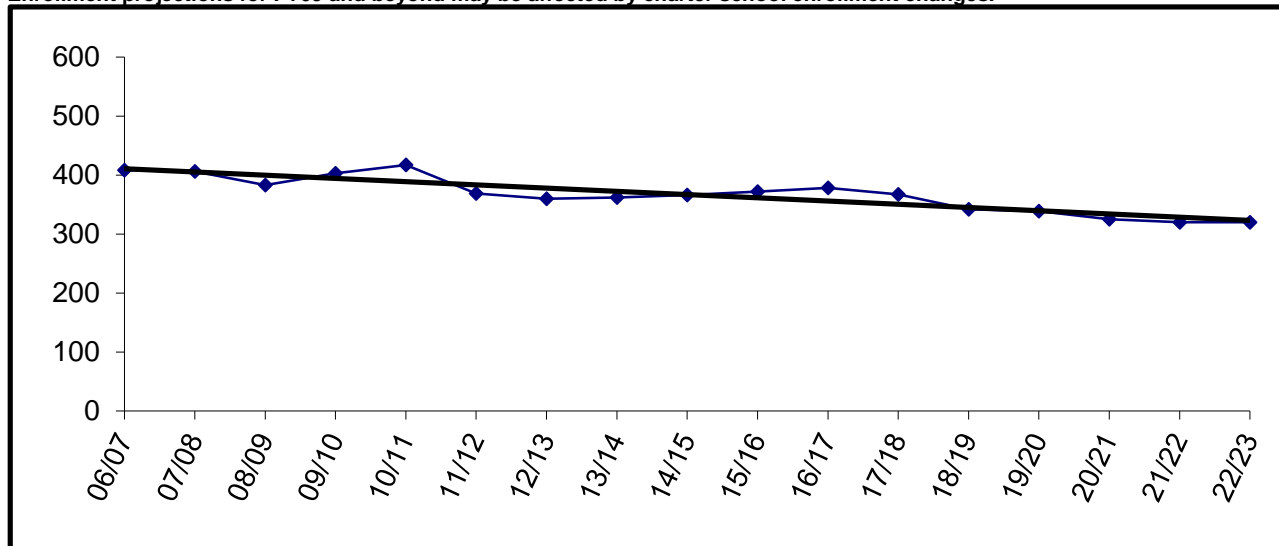
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
358	377	385
60%	63%	64%

* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07	14	55	40	57	57	65	48	72							408		
	07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
	08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
	09/10	28	47	59	51	60	44	60	54							403	20	5.2%
	10/11	30	53	52	58	56	57	49	62							417	14	3.5%
	11/12	*	23	63	54	54	58	55	62							369	-48	-11.5%
	12/13		23	60	56	56	55	54	56							360	-9	-2.4%
	13/14		21	54	61	58	54	53	61							362	2	0.6%
	14/15		21	69	58	60	57	52	49							366	4	1.1%
	15/16		23	59	71	56	55	58	50							372	6	1.6%
	16/17		19	62	63	70	55	52	57							378	6	1.6%
	17/18		20	47	54	60	67	58	61							367	-11	-2.9%
	18/19			56	47	54	60	67	58							342	-25	-6.8%
	19/20			55	56	47	54	60	67							339	-3	-0.9%
	20/21			53	55	56	47	54	60							325	-14	-4.1%
	21/22			55	53	55	56	47	54							320	-5	-1.5%
	22/23			54	55	53	55	56	47							320	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

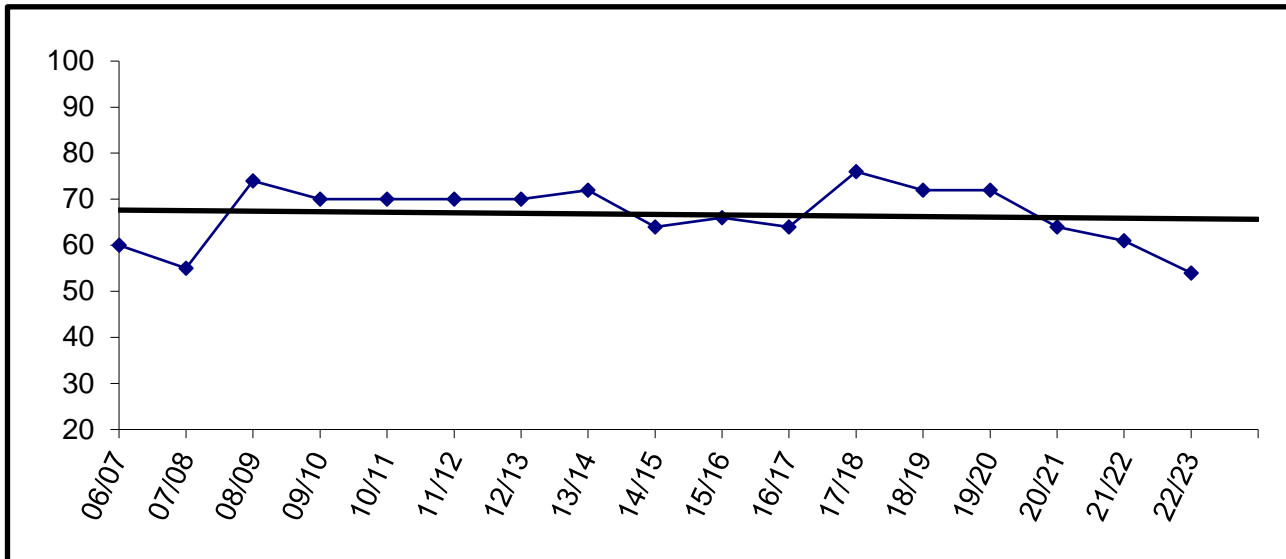


Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
367	342	339
85%	80%	79%

* Beginning in FY12, Grade 6 will be located at Nikiski Middle - Senior High

Nikolaevsk

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60		
	07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
	08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
	09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
	10/11		2	10	5	8	2	10	5	9	3	5	6	1	4	70	0	0.0%
	11/12		5	2	9	7	8	2	10	3	10	4	5	5	0	70	0	0.0%
	12/13		3	6	2	9	7	8	2	10	3	9	3	3	5	70	0	0.0%
	13/14		4	4	4	5	10	7	8	2	9	3	8	4	4	72	2	2.9%
	14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
	15/16		3	3	3	2	4	3	9	7	7	3	9	3	10	66	2	3.1%
	16/17		2	5	4	4	3	3	2	8	8	9	3	9	4	64	-2	-3.0%
	17/18		4	5	5	6	5	4	4	5	10	6	11	3	8	76	12	18.8%
	18/19		4	4	5	5	6	5	4	4	5	10	6	11	3	72	-4	-5.3%
	19/20		3	4	4	5	5	6	5	4	4	5	10	6	11	72	0	0.0%
	20/21		3	3	4	4	5	5	6	5	4	4	5	10	6	64	-8	-11.1%
	21/22		3	3	3	4	4	5	5	6	5	4	4	5	10	61	-3	-4.7%
	22/23		3	3	3	3	4	4	4	5	5	6	5	4	5	54	-7	-11.5%

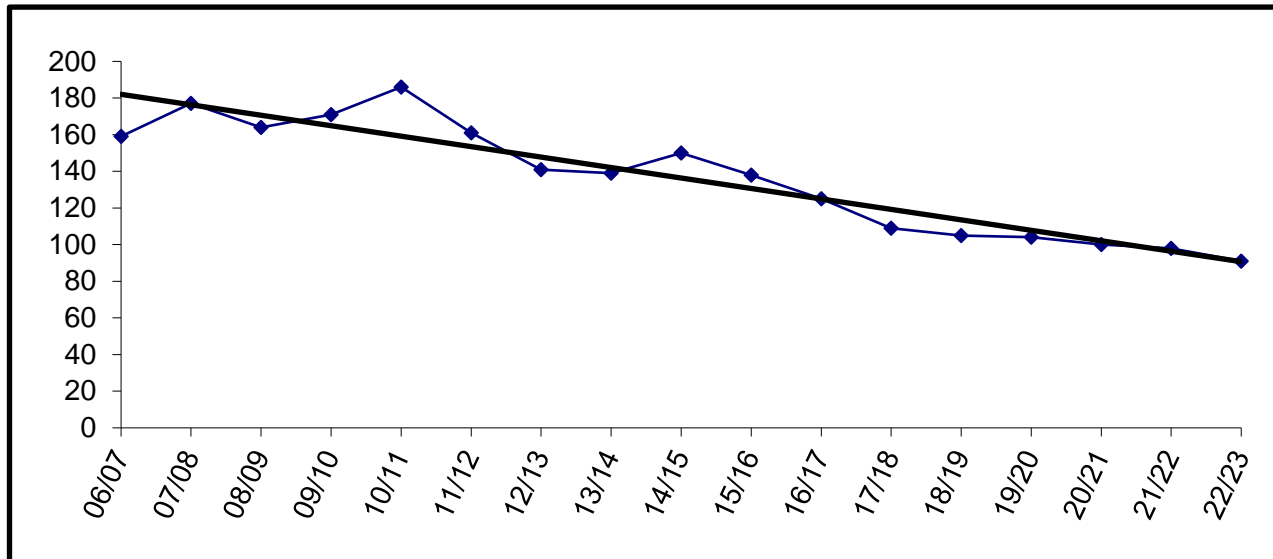


Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
76	72	72
43%	41%	41%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159		
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%
10/11	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	15	8.8%
11/12	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	-25	-13.4%
12/13		7	8	11	13	9	14	11	10	13	18	10	9	8	141	-20	-12.4%
13/14	1	13	8	8	12	14	9	8	10	11	14	17	9	5	139	-2	-1.4%
14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
15/16		6	9	11	8	7	13	16	11	12	11	9	13	12	138	-12	-8.0%
16/17	6	5	8	7	7	9	4	12	11	11	15	8	10	12	125	-13	-9.4%
17/18	9	4	2	11	7	9	6	9	7	11	9	10	7	8	109	-16	-12.8%
18/19		9	4	2	11	8	9	7	9	7	13	9	10	7	105	-4	-3.7%
19/20		6	9	4	2	11	8	9	7	9	7	13	9	10	104	-1	-1.0%
20/21		6	6	9	4	2	11	8	9	7	9	7	13	9	100	-4	-3.8%
21/22		7	6	6	9	4	2	11	8	9	7	9	7	13	98	-2	-2.0%
22/23		6	7	6	6	9	4	2	11	8	9	7	9	7	91	-7	-7.1%

Actual
Projected

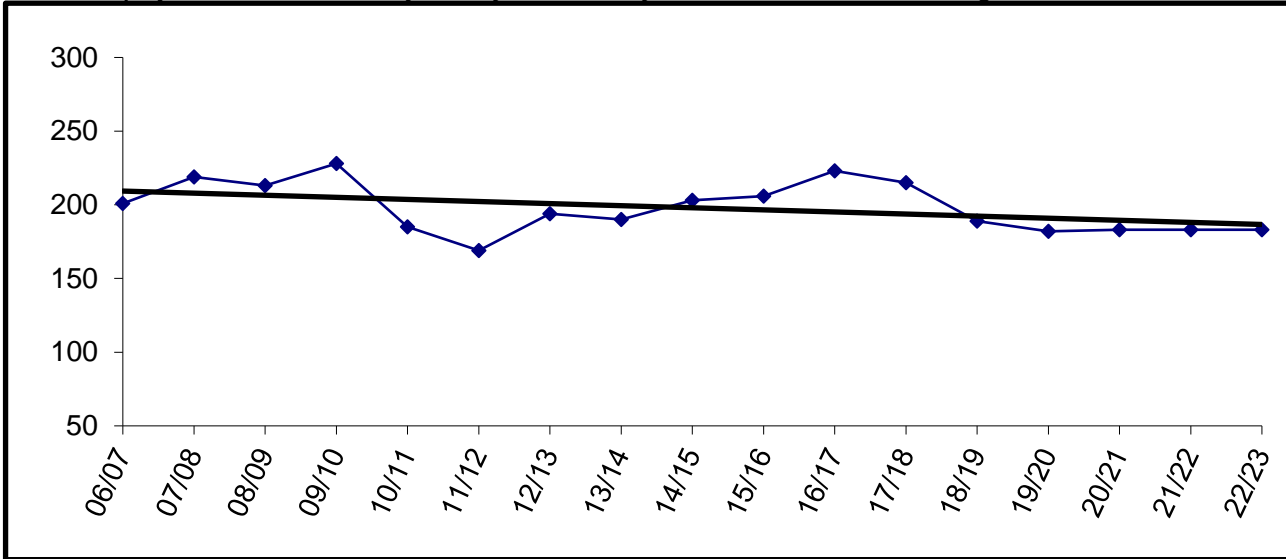


Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
109	105	104
36%	35%	35%

Paul Banks

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	06/07	10	66	61	64											201			
	07/08	9	84	61	65											219	18	9.0%	
	08/09	5	65	76	67											213	-6	-2.7%	
	09/10	9	74	62	83											228	15	7.0%	
	10/11	14	58	63	50											185	-43	-18.9%	
	11/12	8	49	50	62											169	-16	-8.6%	
	12/13	23	55	57	59											194	25	14.8%	
	13/14	27	55	52	56											190	-4	-2.1%	
	14/15	27	74	53	49											203	13	6.8%	
	15/16	28	49	71	58											206	3	1.5%	
	16/17	30	62	53	78											223	17	8.3%	
	17/18	33	60	66	56											215	-8	-3.6%	
	Projected	18/19		61	60	68											189	-26	-12.1%
		19/20		61	61	60											182	-7	-3.7%
		20/21		61	61	61											183	1	0.5%
		21/22		61	61	61											183	0	0.0%
		22/23		61	61	61											183	0	0.0%

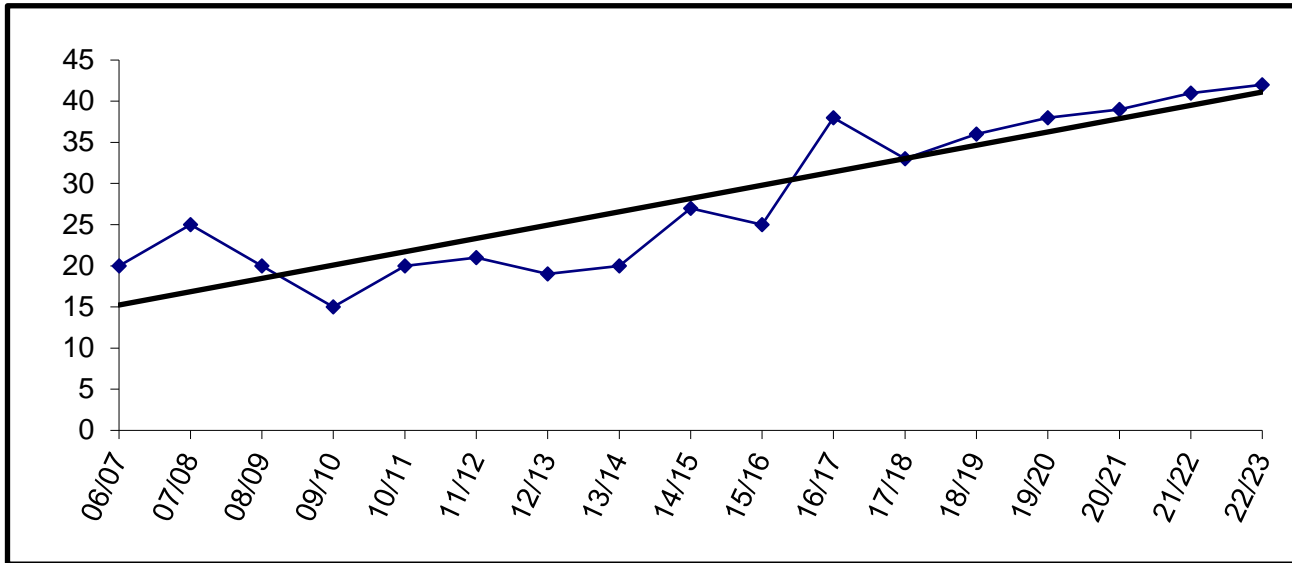
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity		270
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
215	189	182
80%	70%	67%

Port Graham

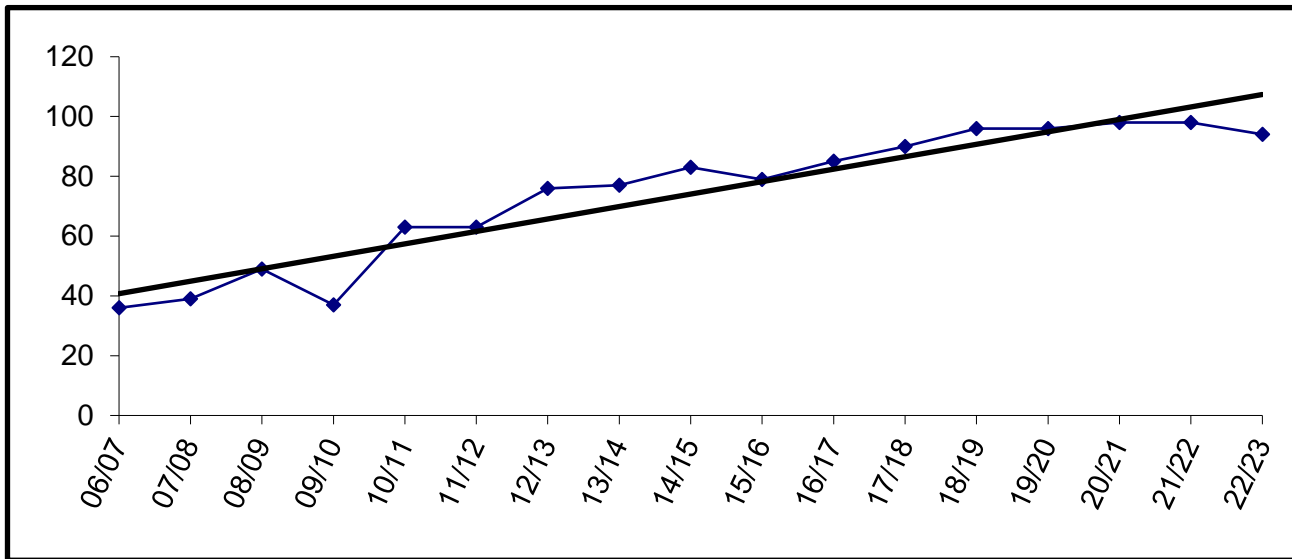
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20			
	07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%	
	08/09		1	1	2	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%	
	09/10		1	1	1	2	1	2	0	1	1	1	3	1	0	15	-5	-25.0%	
	10/11		4	1	1	1	2	1	2	1	1	2	1	2	1	20	5	33.3%	
	11/12		2	4	2	1	1	2	1	2	1	0	1	1	3	21	1	5.0%	
	12/13		3	1	3	1	1	1	1	1	1	2	1	1	2	1	19	-2	-9.5%
	13/14		4	3	1	3	1	1	1	1	1	1	2	1	0	1	20	1	5.3%
	14/15		3	5	3	2	4	2	2	2	1	1	2	1	0	1	27	7	35.0%
	15/16		4	2	3	2	2	2	3	2	1	1	1	2	1	1	25	-2	-7.4%
	16/17	1	3	4	4	4	4	3	2	4	2	2	1	2	3	3	38	13	52.0%
	17/18		1	3	4	3	3	3	3	3	4	2	2	2	1	2	33	-5	-13.2%
	18/19		5	1	3	4	3	3	3	3	3	4	2	2	2	1	36	3	9.1%
	19/20		3	5	1	3	4	3	3	3	3	3	4	2	2	2	38	2	5.6%
	20/21		3	3	5	1	3	4	3	3	3	3	3	4	2	2	39	1	2.6%
	21/22		4	3	3	5	1	3	4	3	3	3	3	3	4	2	41	2	5.1%
	22/23		3	4	3	3	5	1	3	4	3	3	3	3	3	4	42	1	2.4%



Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
33	36	38
66%	72%	76%

Razdolna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change		
Actual	06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36				
	07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%		
	08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%		
	09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%		
	10/11		7	10	8	5	8	2	4	6	3	6	2	1	1	63	26	70.3%		
	11/12		4	9	10	8	5	9	1	4	5	5	2	1	0	63	0	0.0%		
	12/13			14	4	9	10	8	5	9	1	5	3	4	3	1	76	13	20.6%	
	13/14			3	15	4	4	9	10	8	5	9	1	4	5	4	0	77	1	1.3%
	14/15			7	4	14	4	9	10	8	5	9	1	4	4	4	83	6	7.8%	
	15/16			6	7	4	14	4	9	9	9	7	4	9	0	3	3	79	-4	-4.8%
	16/17			9	7	7	4	13	5	9	11	7	4	8	0	1	85	6	7.6%	
	17/18		1	5	9	7	8	4	13	5	9	11	7	4	7	0	90	5	5.9%	
	18/19			7	5	9	7	8	4	13	5	9	11	7	4	7	96	6	6.7%	
	19/20			7	7	5	9	7	8	4	13	5	9	11	7	4	96	0	0.0%	
	20/21			6	7	7	5	9	7	8	4	13	5	9	11	7	98	2	2.1%	
	21/22			7	6	7	7	5	9	7	8	4	13	5	9	11	98	0	0.0%	
	22/23			7	7	6	7	7	5	9	7	8	4	13	5	9	94	-4	-4.1%	



Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
90	96	96
180%	192%	192%

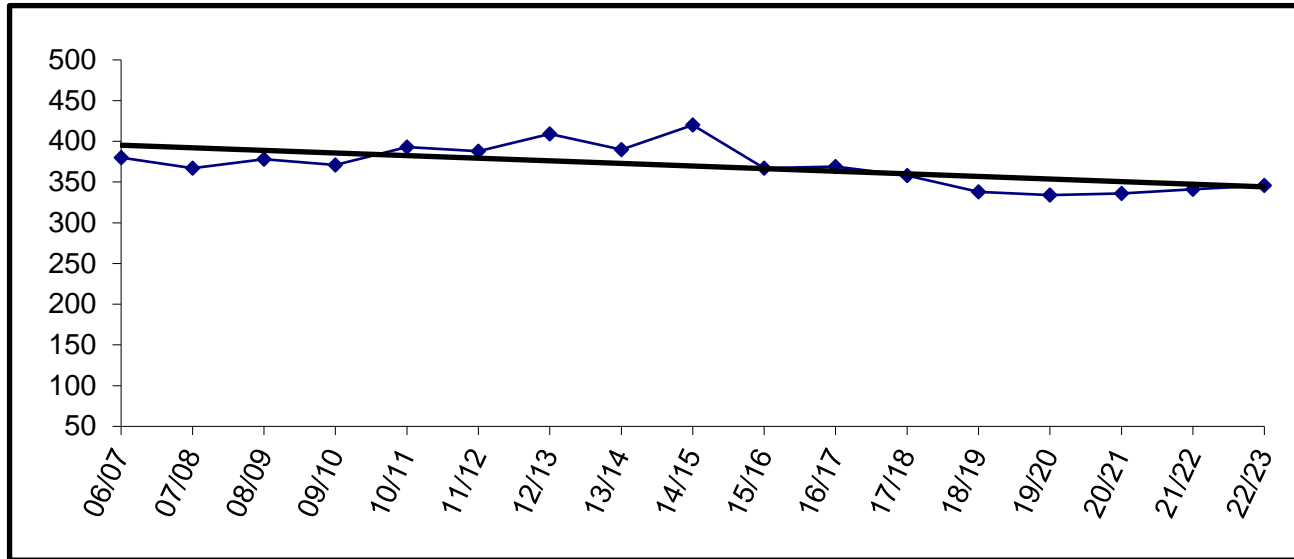
Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		53	41	66	49	55	54	62							380		
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		59	44	54	45	67	46	63							378	11	3.0%
09/10		50	50	50	53	47	74	47							371	-7	-1.9%
10/11	19	47	55	53	53	50	44	72							393	22	5.9%
11/12	20	58	50	58	56	46	52	48							388	-5	-1.3%
12/13	24	48	55	58	57	64	52	51							409	21	5.4%
13/14	19	55	38	50	59	52	64	53							390	-19	-4.6%
14/15	20	43	54	49	54	63	61	76							420	30	7.7%
15/16	20	36	42	52	52	46	61	58							367	-53	-12.6%
16/17	22	47	43	47	48	51	46	65							369	2	0.5%
17/18	20	55	49	44	43	48	53	46							358	-11	-3.0%
18/19		46	55	49	44	43	48	53							338	-20	-5.6%
19/20		49	46	55	49	44	43	48							334	-4	-1.2%
20/21		50	49	46	55	49	44	43							336	2	0.6%
21/22		48	50	49	46	55	49	44							341	5	1.5%
22/23		49	48	50	49	46	55	49							346	5	1.5%

Actual

Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



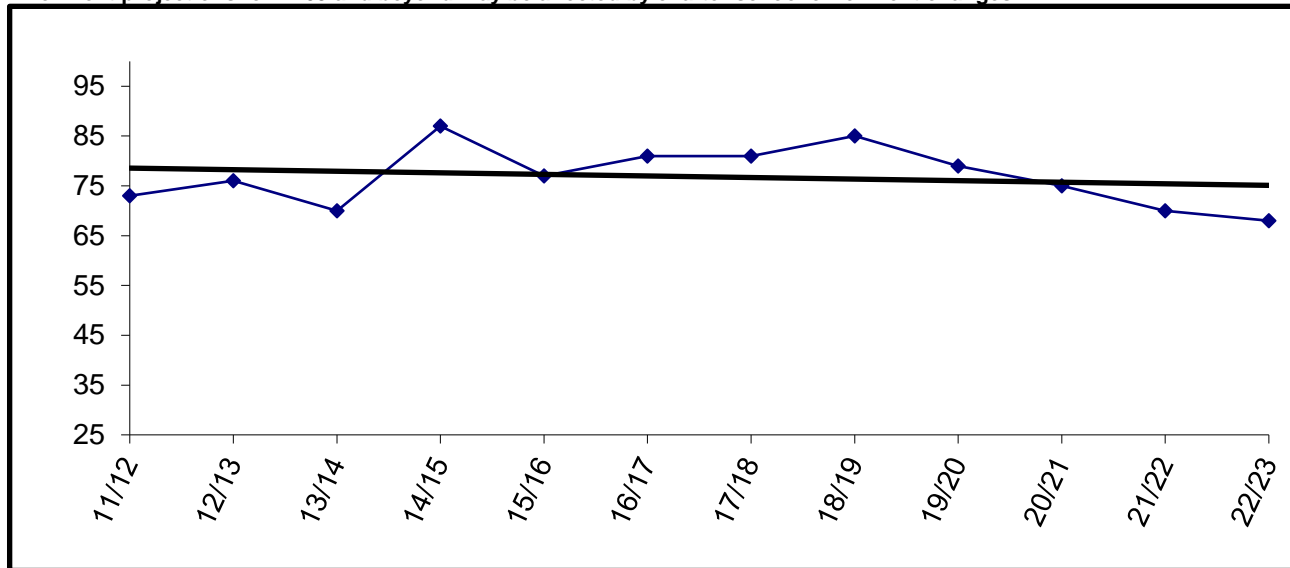
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
358	338	334
90%	85%	84%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07																	
07/08											8	14	9	3	34	34	
08/09											10	15	7	5	37	3	8.8%
09/10									8	13	5	13	9	8	56	19	51.4%
10/11									9	13	13	14	9	6	64	8	14.3%
11/12									15	15	16	15	8	4	73	9	14.1%
12/13									10	20	18	13	8	7	76	3	4.1%
13/14									16	11	14	11	10	8	70	-6	-7.9%
14/15									11	23	12	13	14	14	87	17	24.3%
15/16									9	12	21	9	14	12	77	-10	-11.5%
16/17									13	11	16	20	7	14	81	4	5.2%
17/18									12	12	16	15	17	9	81	0	0.0%
18/19									12	12	13	16	15	17	85	4	4.9%
19/20									11	12	12	13	16	15	79	-6	-7.1%
20/21									11	11	12	12	13	16	75	-4	-5.1%
21/22									11	11	11	12	12	13	70	-5	-6.7%
22/23									11	11	11	11	12	12	68	-2	-2.9%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



River City Academy will be housed at the Soldotna 9th grade house.

Sears Elementary

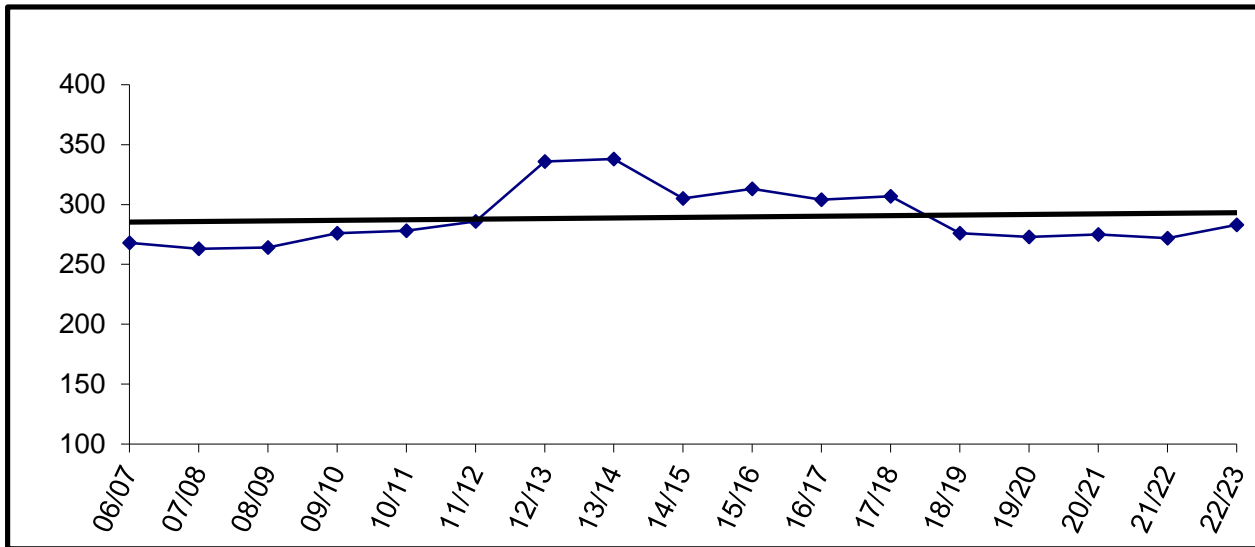
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	06/07	6	71	62	67											206			
	07/08																		
	08/09																		
	09/10																		
	10/11																		
	11/12																		
	12/13																		
	13/14																		
	14/15																		
	15/16																		
	16/17																		
	17/18																		
	Projected	18/19																	
		19/20																	
		20/21																	
		21/22																	
		22/23																	

Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07	1	34	33	38	36	38	40	48							268		
07/08		40	31	30	40	41	42	39							263	-5	-1.9%
08/09	4	42	35	35	29	37	38	44							264	1	0.4%
09/10	1	43	49	43	34	33	37	36							276	12	4.5%
10/11	8	33	43	48	42	32	35	37							278	2	0.7%
11/12	7	46	30	47	44	41	36	35							286	8	2.9%
12/13	30	61	47	34	40	49	42	33							336	50	17.5%
13/14	27	52	56	52	29	41	47	34							338	2	0.6%
14/15	23	47	53	55	52	31	44								305	-33	-9.8%
15/16	30	46	51	54	58	48	26								313	8	2.6%
16/17	25	34	49	48	47	53	48								304	-9	-2.9%
17/18	27	54	35	49	46	47	49								307	3	1.0%
18/19		45	54	35	49	46	47								276	-31	-10.1%
19/20		44	45	54	35	49	46								273	-3	-1.1%
20/21		48	44	45	54	35	49								275	2	0.7%
21/22		46	48	44	45	54	35								272	-3	-1.1%
22/23		46	46	48	44	45	54								283	11	4.0%

Actual
Projected



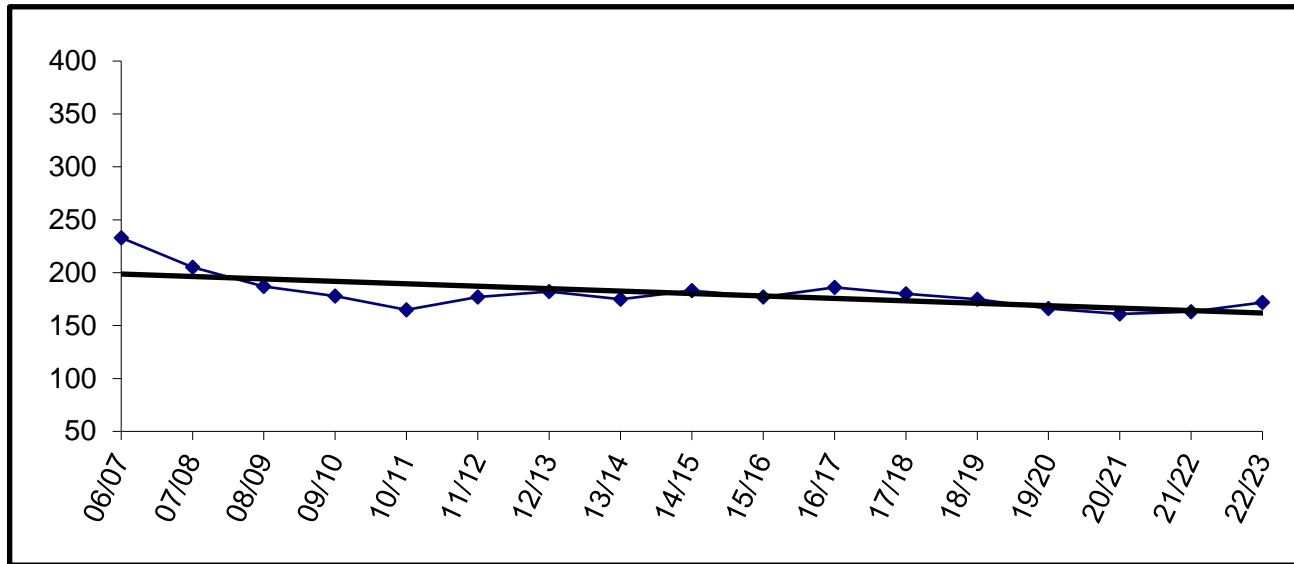
Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
307	276	273
68%	61%	61%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07											67	58	52	56	233		
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											41	45	48	44	178	-9	-4.8%
10/11											43	39	41	42	165	-13	-7.3%
11/12											50	42	42	43	177	12	7.3%
12/13											42	51	42	47	182	5	2.8%
13/14											38	45	54	38	175	-7	-3.8%
14/15											48	42	40	53	183	8	4.6%
15/16											42	47	44	44	177	-6	-3.3%
16/17											52	43	45	46	186	9	5.1%
17/18											47	45	45	43	180	-6	-3.2%
18/19											38	47	45	45	175	-5	-2.8%
19/20											36	38	47	45	166	-9	-5.1%
20/21											40	36	38	47	161	-5	-3.0%
21/22											49	40	36	38	163	2	1.2%
22/23											47	49	40	36	172	9	5.5%

Actual
Projected

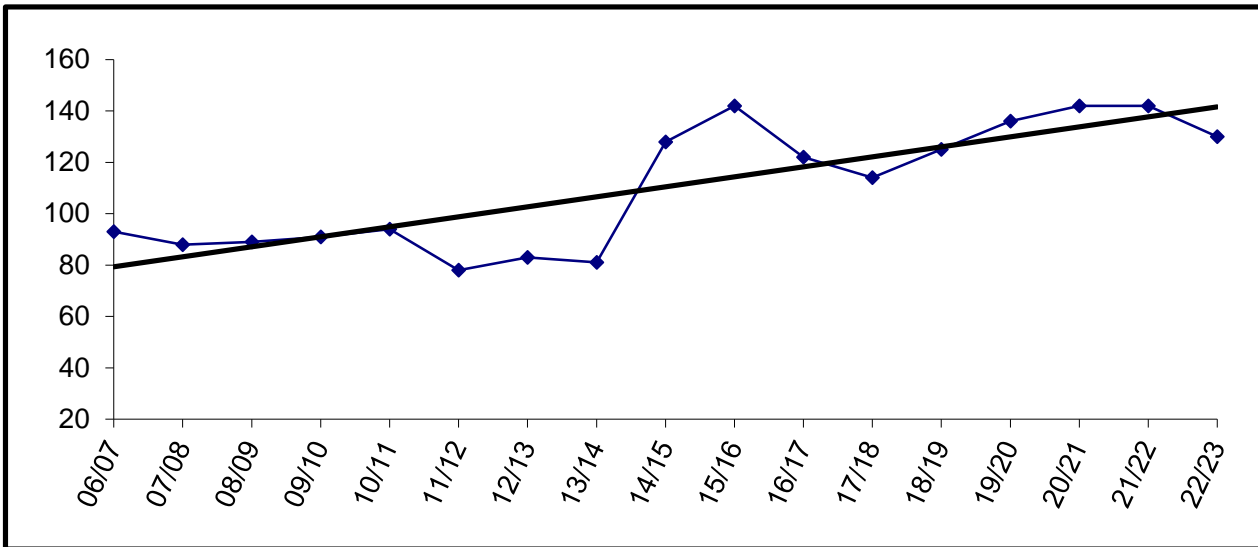


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
180	175	166
45%	44%	42%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07									45	48					93		
07/08									48	40					88	-5	-5.4%
08/09									39	50					89	1	1.1%
09/10									50	41					91	2	2.2%
10/11									45	49					94	3	3.3%
11/12									38	40					78	-16	-17.0%
12/13									43	40					83	5	6.4%
13/14									36	45					81	-2	-2.4%
14/15								54	36	38					128	47	58.0%
15/16								46	47	49					142	14	10.9%
16/17								34	42	46					122	-20	-14.1%
17/18								40	36	38					114	-8	-6.6%
18/19								49	40	36					125	11	9.6%
19/20								47	49	40					136	11	8.8%
20/21								46	47	49					142	6	4.4%
21/22								49	46	47					142	0	0.0%
22/23								35	49	46					130	-12	-8.5%

Actual
Projected



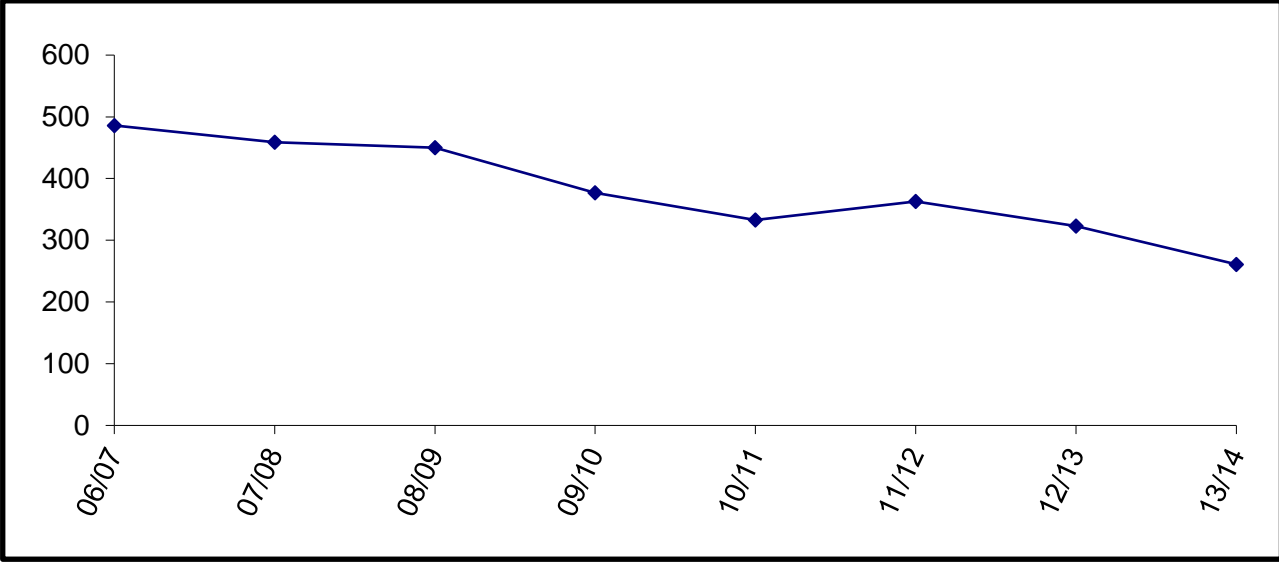
Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
114	125	136
81%	89%	97%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07											161	125	108	92	486		
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											87	82	97	67	333	-44	-11.7%
11/12											95	85	88	95	363	30	9.0%
12/13											68	94	87	74	323	-40	-11.0%
13/14											54	61	77	69	261	-62	-19.2%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	
22/23																	

Actual
Projected

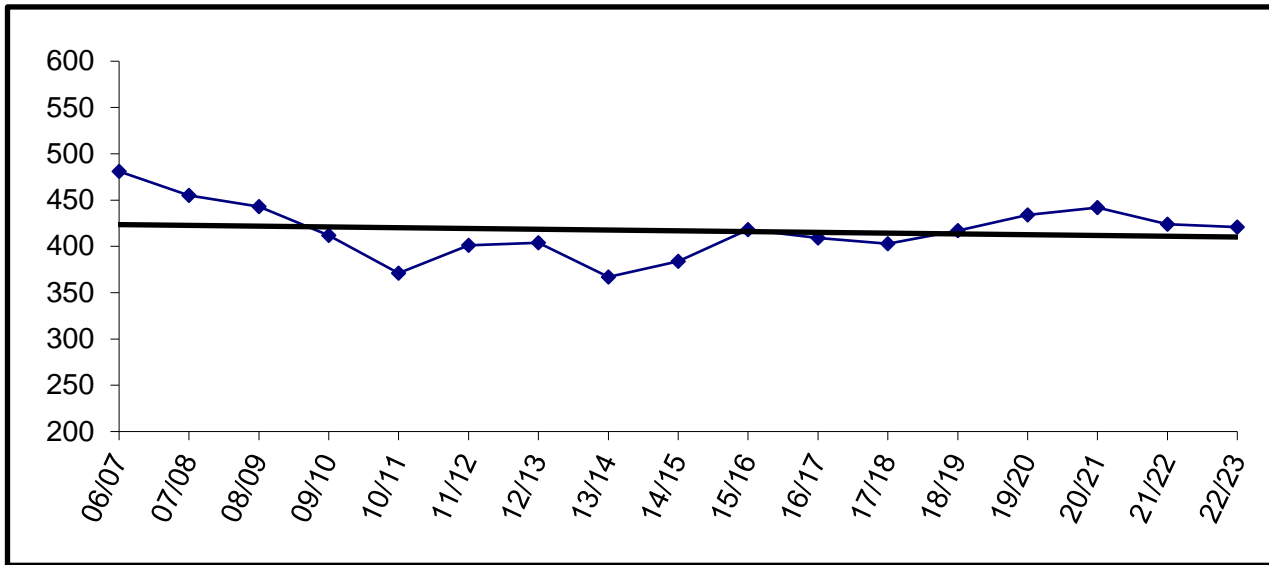


Skyview High School closed in FY14

Skyview Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07									233	248					481		
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									210	202					412	-31	-7.0%
10/11									176	195					371	-41	-10.0%
11/12									217	184					401	30	8.1%
12/13									190	214					404	3	0.7%
13/14									179	188					367	-37	-9.2%
14/15									199	185					384	17	4.6%
15/16									212	206					418	34	8.9%
16/17									204	205					409	-9	-2.2%
17/18									204	199					403	-6	-1.5%
18/19									213	204					417	14	3.5%
19/20									221	213					434	17	4.1%
20/21									221	221					442	8	1.8%
21/22									203	221					424	-18	-4.1%
22/23									218	203					421	-3	-0.7%

Actual
Projected

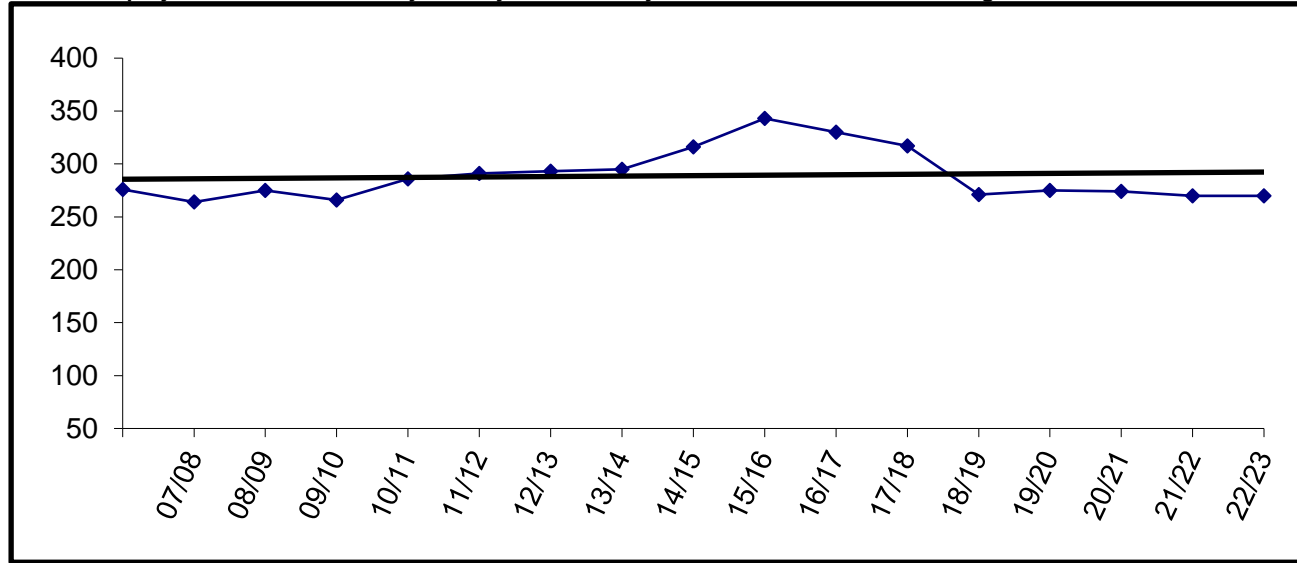


Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
403	417	434
67%	70%	72%

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
07/08	33	30	48	29	30	33	36	37							276		
08/09	29	36	33	47	26	28	29	36							264	-12	-4.3%
09/10	26	38	36	36	44	27	33	35							275	11	4.2%
10/11	29	39	43	35	26	39	24	31							266	-9	-3.3%
11/12	45	42	38	40	35	28	32	26							286	20	7.5%
12/13	31	48	39	42	38	34	26	33							291	5	1.7%
13/14	37	41	42	35	40	33	34	31							293	2	0.7%
14/15	35	42	35	42	34	42	31	34							295	2	0.7%
15/16	34	52	37	40	46	36	37	34							316	21	7.1%
16/17	45	42	43	40	37	52	45	39							343	27	8.5%
17/18	44	33	36	45	45	35	49	43							330	-13	-3.8%
18/19	39	42	33	39	43	41	34	46							317	-13	-3.9%
18/19		39	42	33	39	43	41	34							271	-46	-14.5%
19/20		38	39	42	33	39	43	41							275	4	1.5%
20/21		40	38	39	42	33	39	43							274	-1	-0.4%
21/22		39	40	38	39	42	33	39							270	-4	-1.5%
22/23		39	39	40	38	39	42	33							270	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



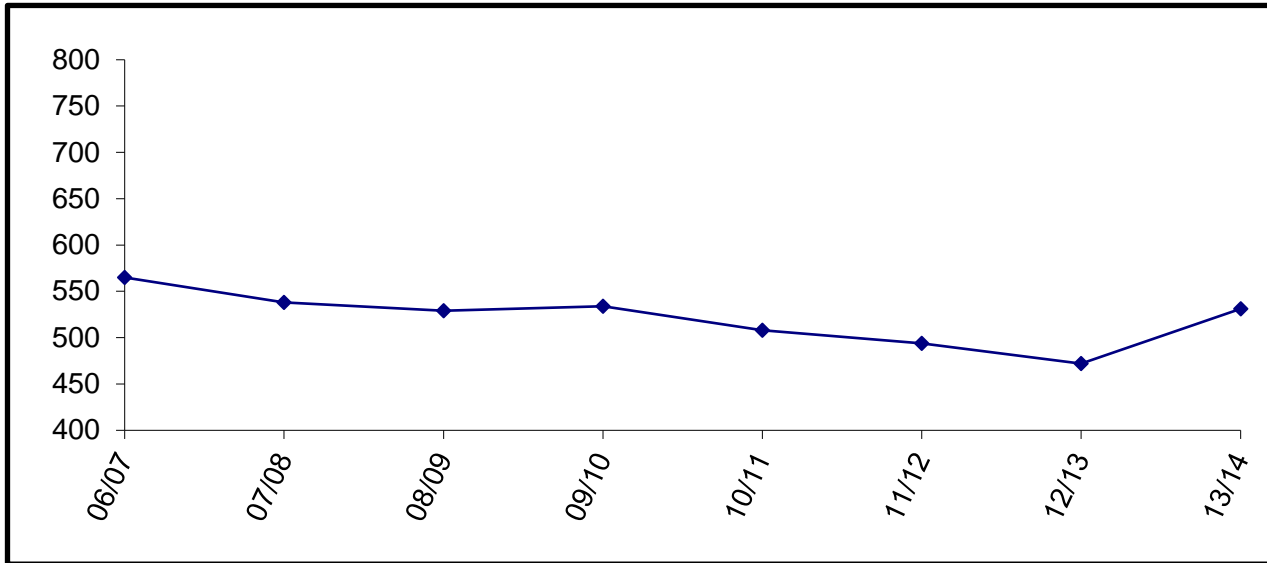
Building Capacity	470	
# enrolled and % of capacity		
Actual FY18*	Projected FY19*	Projected FY20*
484	438	442
103%	93%	94%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessorri

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07											176	127	121	141	565		
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											128	134	120	126	508	-26	-4.9%
11/12											132	118	123	121	494	-14	-2.8%
12/13											120	129	101	122	472	-22	-4.5%
13/14											172	123	131	105	531	59	12.5%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	
22/23																	

Actual
Projected

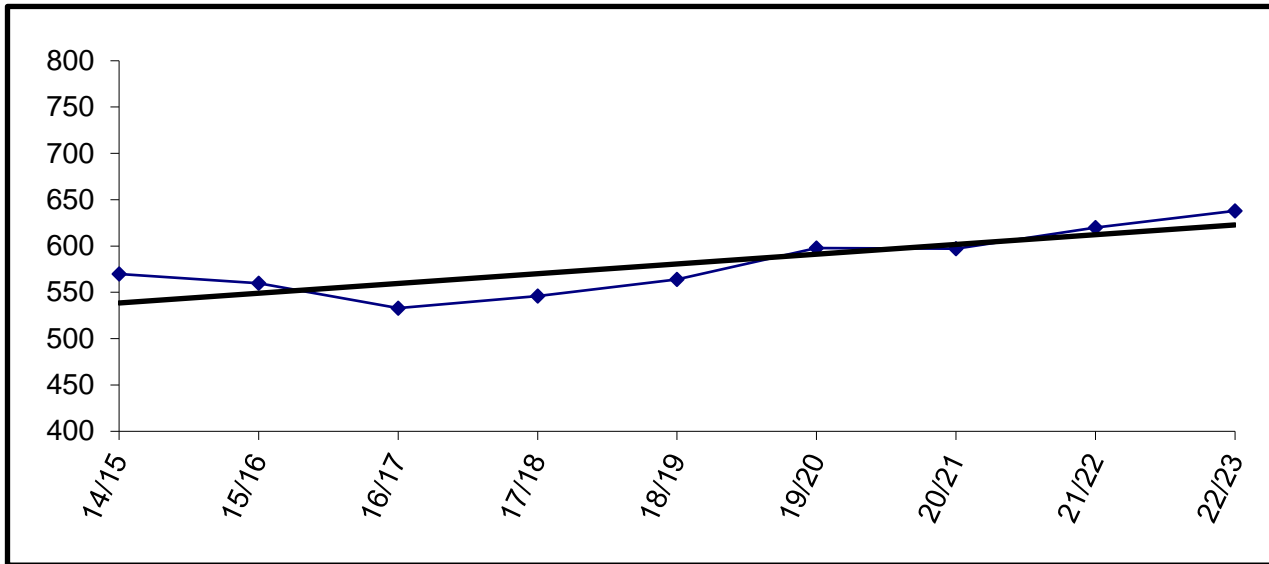


Due to reconfiguration of Soldotna 7-12 grades, Soldotna High is now listed as Soldotna 10-12.

Soldotna 10-12

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15												213	178	179	570		
15/16												189	202	169	560	-10	-1.8%
16/17												181	180	172	533	-27	-4.8%
17/18												205	169	172	546	13	2.4%
18/19												190	205	169	564	18	3.3%
19/20												203	190	205	598	34	6.0%
20/21												204	203	190	597	-1	-0.2%
21/22												213	204	203	620	23	3.9%
22/23												221	213	204	638	18	2.9%

Actual
Projected

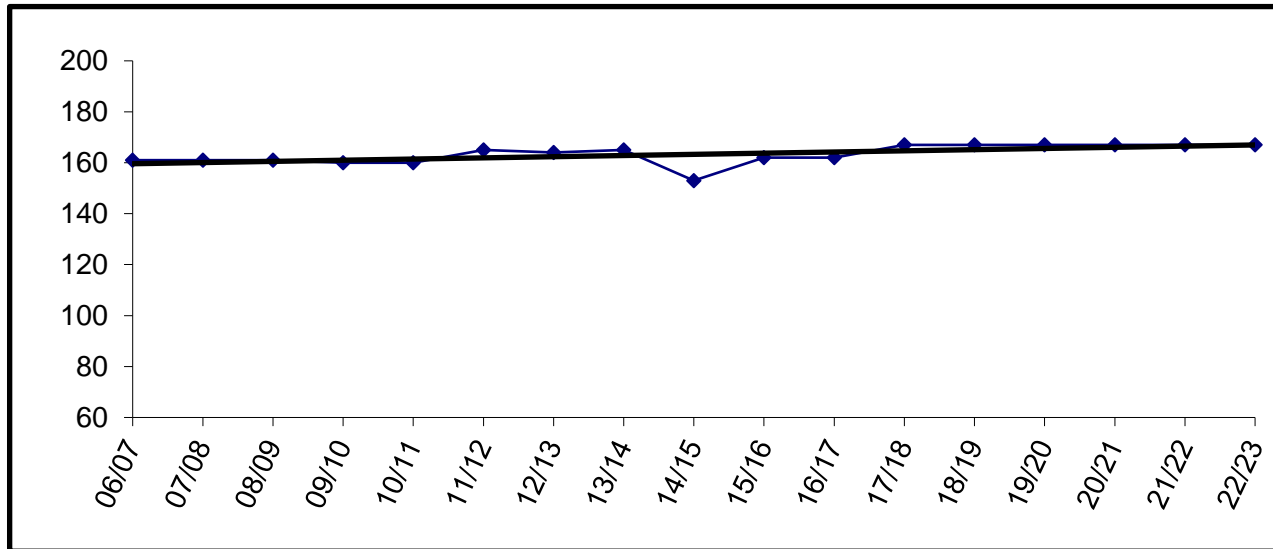


Building Capacity	800	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY18</u>	<u>FY19</u> <u>FY20</u>
	546	564 598
	68%	71% 75%

Due to reconfiguration of Soldotna 7-12 grades, Soldotna 10-12 is a new grouping of students.

Soldotna Montessori Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07		22	22	23	24	27	18	25							161		
	07/08		22	23	24	23	23	24	22							161	0	0.0%
	08/09		23	23	22	24	24	21	24							161	0	0.0%
	09/10		23	23	21	25	24	24	20							160	-1	-0.6%
	10/11		23	24	23	20	23	23	24							160	0	0.0%
	11/12		23	23	24	24	23	23	25							165	5	3.1%
	12/13		23	23	24	25	26	24	19							164	-1	-0.6%
	13/14		23	24	23	23	24	27	21							165	1	0.6%
	14/15		21	21	22	21	20	23	25							153	-12	-7.3%
	15/16		23	21	23	25	23	24	23							162	9	5.9%
	16/17		23	23	22	23	25	24	22							162	0	0.0%
	17/18		23	23	27	22	25	28	19							167	5	3.1%
	18/19		23	23	27	22	25	28	19							167	0	0.0%
	19/20		23	23	27	22	25	28	19							167	0	0.0%
	20/21		23	23	27	22	25	28	19							167	0	0.0%
	21/22		23	23	27	22	25	28	19							167	0	0.0%
	22/23		23	23	27	22	25	28	19							167	0	0.0%



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

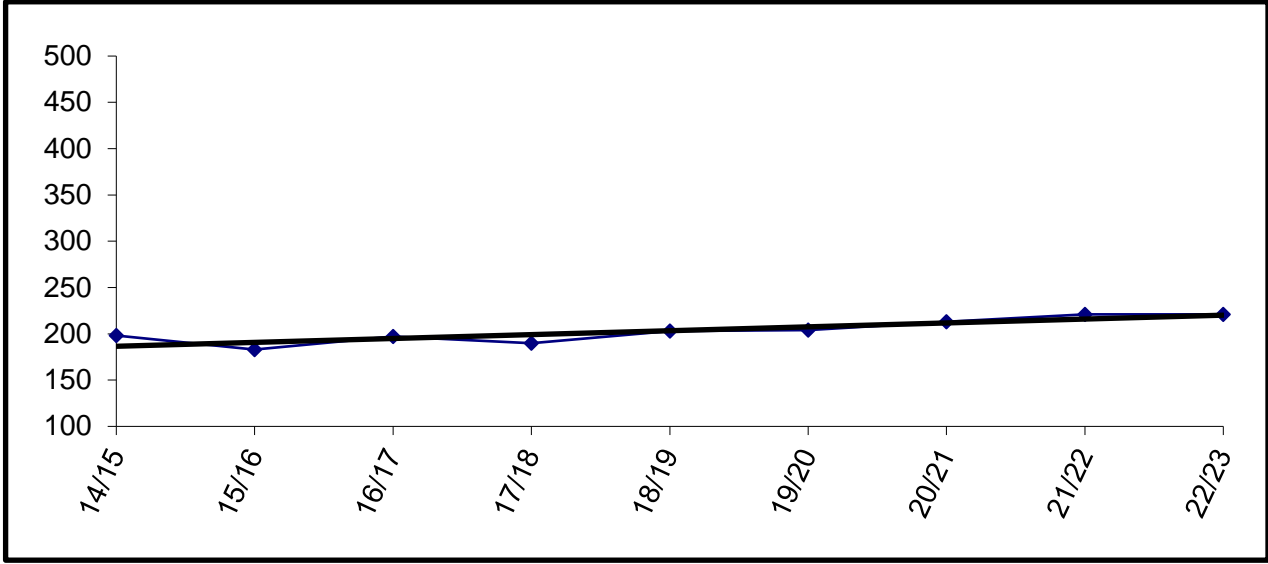
Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15											198				198		
15/16											183				183	-15	-7.6%
16/17											197				197	14	7.7%
17/18											190				190	-7	-3.6%
18/19											203				203	13	6.8%
19/20											204				204	1	0.5%
20/21											213				213	9	4.4%
21/22											221				221	8	3.8%
22/23											221				221	0	0.0%

Actual
Projected



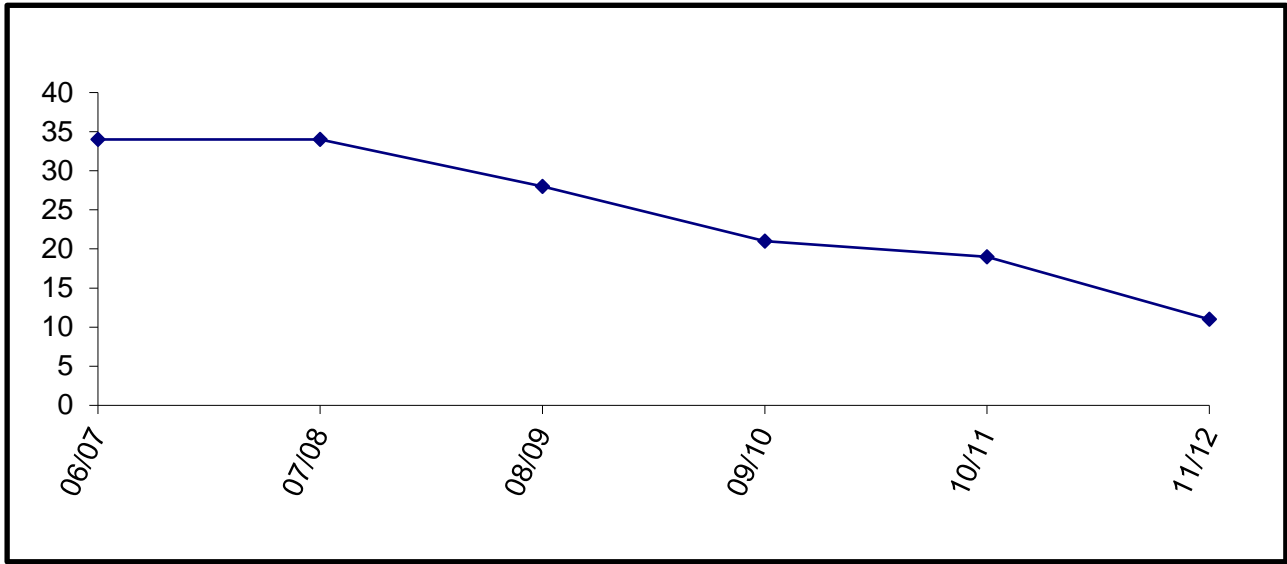
Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
190	203	204
38%	41%	41%

Due to reconfiguration of Soldotna 7-12 grade schools, Soldotna 9th graders are in a separate building.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07											9	10	8	7	34		
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											3	4	10	4	21	-7	-25.0%
10/11											0	3	5	11	19	-2	-9.5%
11/12											0	0	0	11	11	-8	-42.1%
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	
22/23																	

Actual
Projected



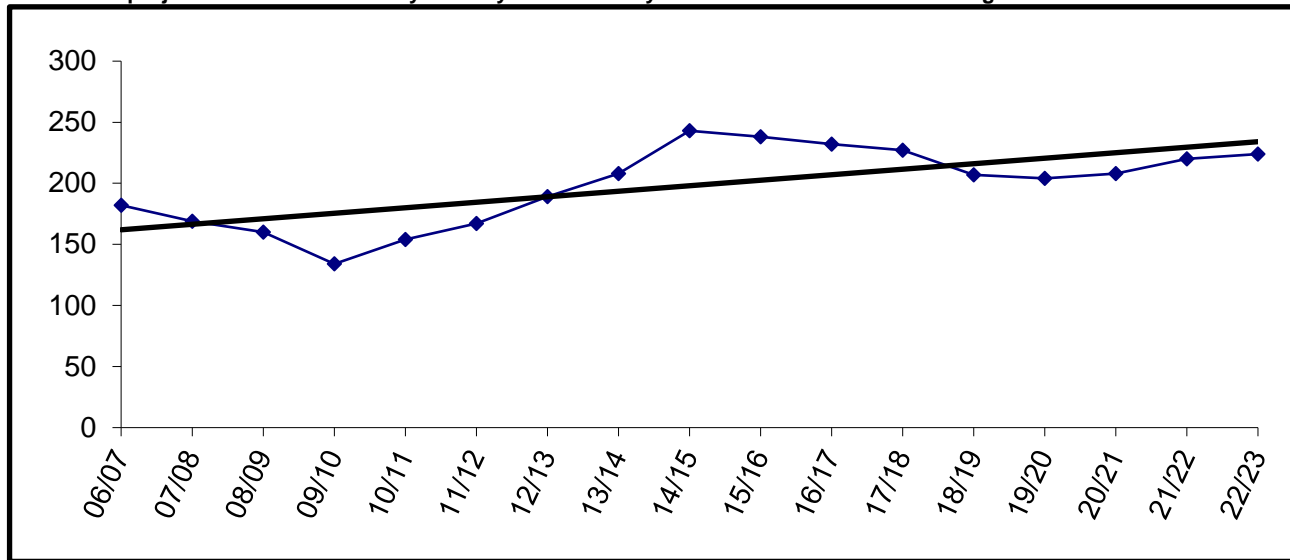
Capacity was 55 beds.

School closed in FY12 and students transferred to Anchorage School District.

Sterling Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07	2	13	26	29	24	38	23	27							182		
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		13	16	22	11	25	27	20							134	-26	-16.3%
10/11	4	24	16	22	23	12	25	28							154	20	14.9%
11/12	6	30	26	20	27	20	17	21							167	13	8.4%
12/13	11	28	28	25	23	33	22	19							189	22	13.2%
13/14	10	25	40	27	26	25	29	26							208	19	10.1%
14/15	9	31	31	42	36	30	34	30							243	35	16.8%
15/16	10	32	30	32	43	37	23	31							238	-5	-2.1%
16/17	19	33	29	24	27	41	37	22							232	-6	-2.5%
17/18	20	27	32	28	21	28	35	36							227	-5	-2.2%
18/19		36	27	32	28	21	28	35							207	-20	-8.8%
19/20		32	36	27	32	28	21	28							204	-3	-1.4%
20/21		32	32	36	27	32	28	21							208	4	2.0%
21/22		33	32	32	36	27	32	28							220	12	5.8%
22/23		32	33	32	32	36	27	32							224	4	1.8%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

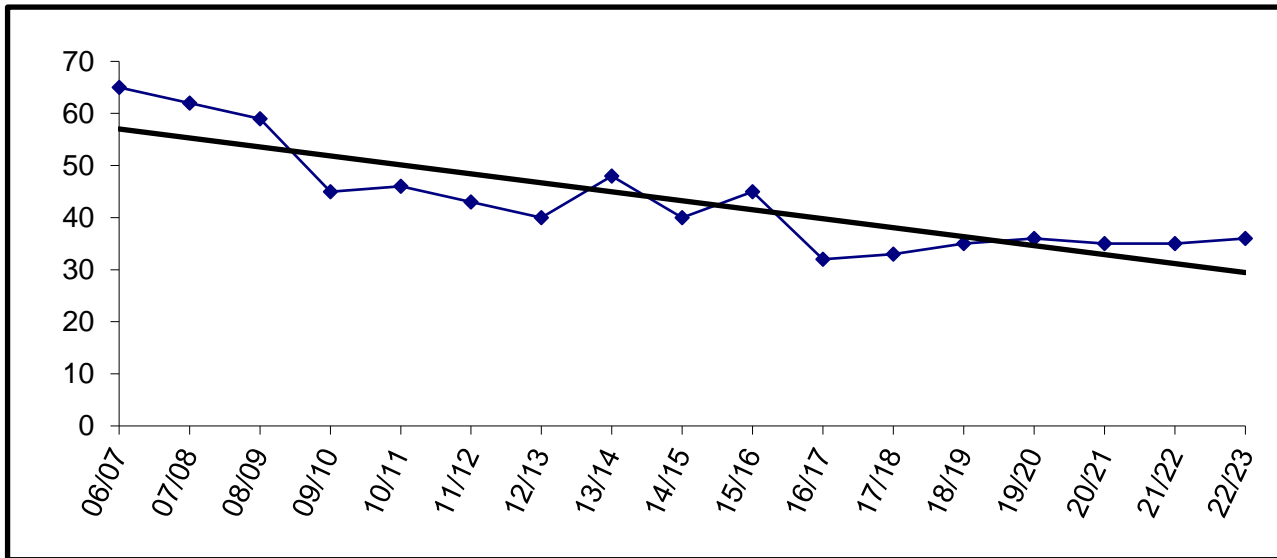


Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
227	207	204
84%	77%	76%

Susan B English

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65		
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%
10/11		2	2	3	5	2	6	5	8	4	4	2	2	1	46	1	2.2%
11/12	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	-3	-6.5%
12/13		1	2	2	2	3	5	1	6	2	10	2	4	0	40	-3	-7.0%
13/14		4	1	2	2	2	3	5	1	5	4	11	4	4	48	8	20.0%
14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
15/16		5	3	3	1	2	3	3	3	4	2	4	4	8	45	5	12.5%
16/17		1	3	3	6	0	1	2	3	3	3	2	2	3	32	-13	-28.9%
17/18		3	1	3	5	6	0	1	3	2	3	4	1	1	33	1	3.1%
18/19		3	3	1	3	5	6	0	1	3	2	3	4	1	35	2	6.1%
19/20		2	3	3	1	3	5	6	0	1	3	2	3	4	36	1	2.9%
20/21		3	2	3	3	1	3	5	6	0	1	3	2	3	35	-1	-2.8%
21/22		3	3	2	3	3	1	3	5	6	0	1	3	2	35	0	0.0%
22/23		3	3	3	2	3	3	1	3	5	6	0	1	3	36	1	2.9%

Actual
Projected

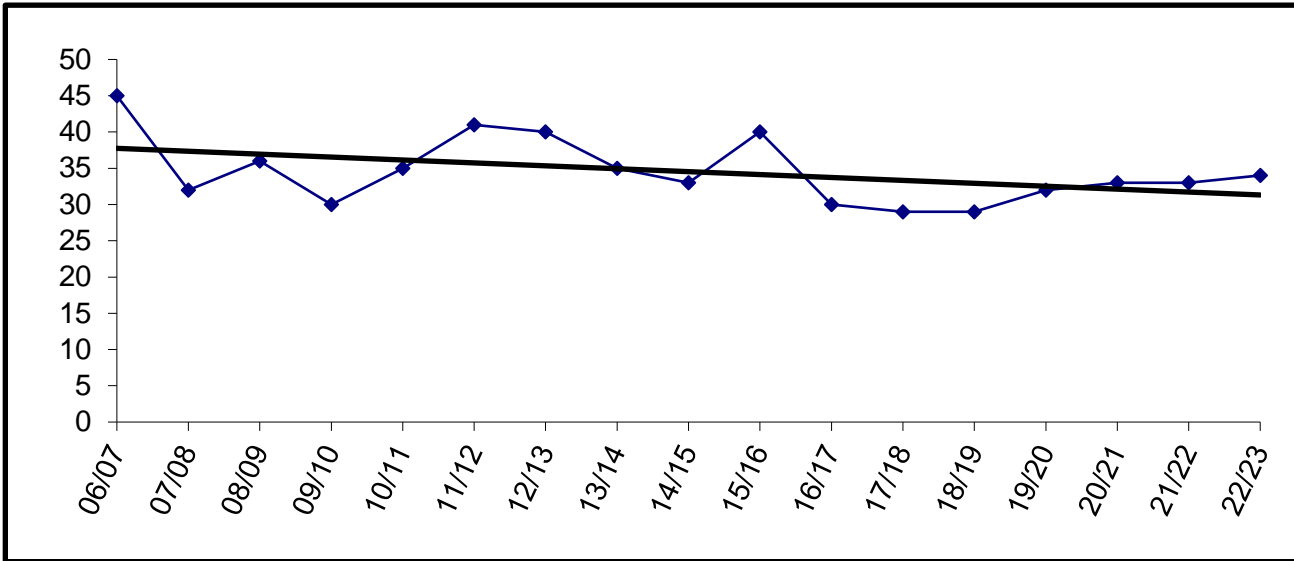


Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
33	35	36
17%	18%	18%

Tebughna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45		
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%
10/11		3	3	3	6	4	1	8	2	2	1	1	0	1	35	5	16.7%
11/12	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	6	17.1%
12/13	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	-1	-2.4%
13/14		5	4	1	3	2	2	7	2	2	4	1	1	1	35	-5	-12.5%
14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%
15/16		1	2	5	5	1	4	3	5	5	1	1	4	3	40	7	21.2%
16/17	2	4	1	2	4	4	1	3	3	4	1	0	0	1	30	-10	-25.0%
17/18		5	1	1	1	4	6	2	2	2	2	2	0	1	29	-1	-3.3%
18/19		1	5	1	1	1	4	6	2	2	2	2	2	0	29	0	0.0%
19/20		3	1	5	1	1	1	4	6	2	2	2	2	2	32	3	10.3%
20/21		3	3	1	5	1	1	1	4	6	2	2	2	2	33	1	3.1%
21/22		2	3	3	1	5	1	1	1	4	6	2	2	2	33	0	0.0%
22/23		3	2	3	3	1	5	1	1	1	4	6	2	2	34	1	3.0%

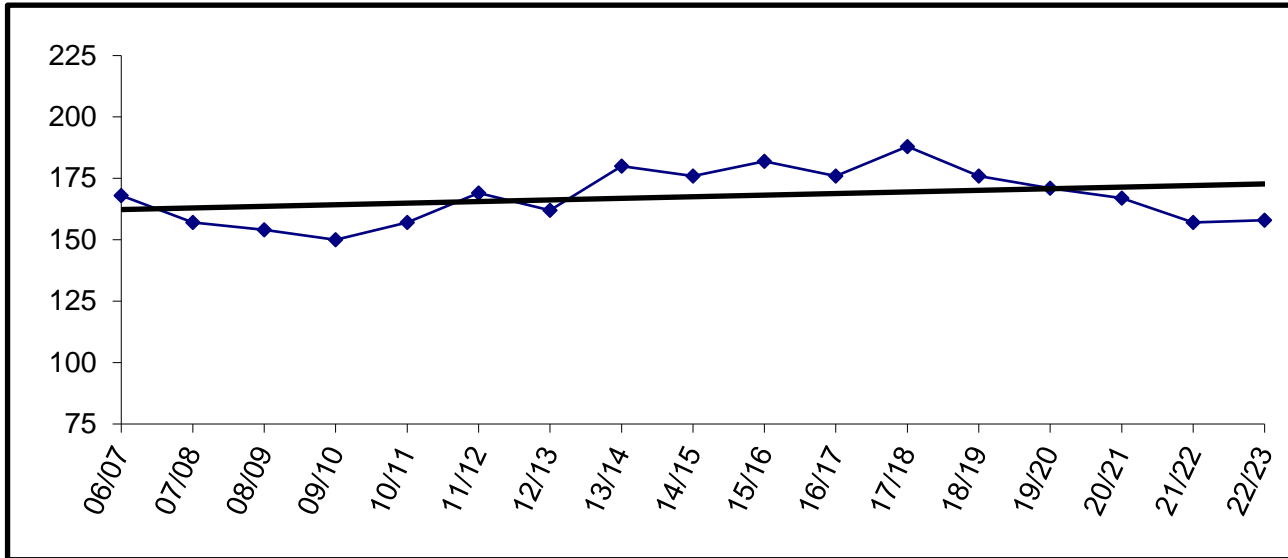
Actual
Projected



Building Capacity	125	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
29	29	32
23%	23%	26%

Tustumena

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	06/07		25	19	21	20	19	35	29							168		
	07/08		17	22	22	22	23	21	30							157	-11	-6.5%
	08/09		19	20	25	21	23	22	24							154	-3	-1.9%
	09/10		26	22	18	25	18	19	22							150	-4	-2.6%
	10/11	10	20	21	19	20	26	22	19							157	7	4.7%
	11/12	10	23	27	20	20	19	29	21							169	12	7.6%
	12/13	10	25	21	21	23	20	18	24							162	-7	-4.1%
	13/14	12	24	29	24	21	23	25	22							180	18	11.1%
	14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%
	15/16	11	19	36	23	24	27	24	18							182	6	3.4%
16/17	9	17	24	34	23	29	22	18							176	-6	-3.3%	
Projected	17/18	11	23	19	22	33	27	27	26							188	12	6.8%
	18/19		25	23	19	22	33	27	27							176	-12	-6.4%
	19/20		22	25	23	19	22	33	27							171	-5	-2.8%
	20/21		23	22	25	23	19	22	33							167	-4	-2.3%
	21/22		23	23	22	25	23	19	22							157	-10	-6.0%
	22/23		23	23	23	22	25	23	19							158	1	0.6%

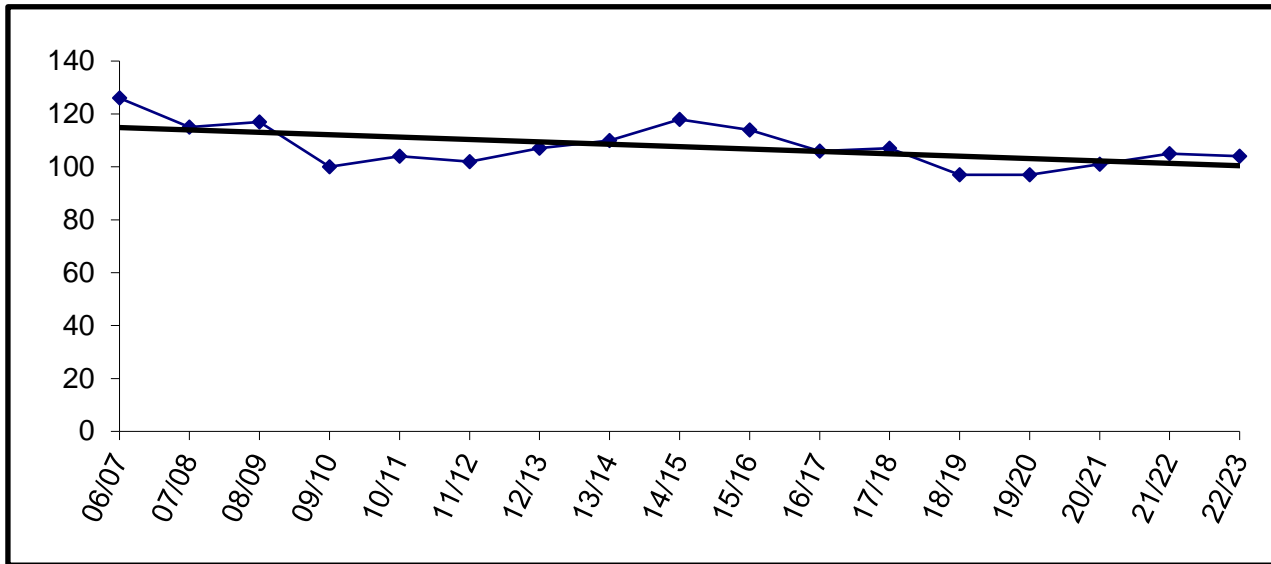


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
188	176	171
47%	44%	43%

Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126		
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%
10/11	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	4	4.0%
11/12		9	5	5	4	3	8	10	8	12	10	7	12	9	102	-2	-1.9%
12/13	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	5	4.9%
13/14	6	11	3	8	5	7	5	5	11	13	8	11	10	7	110	3	2.8%
14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
15/16	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	-4	-3.4%
16/17	8	9	5	6	10	5	11	4	10	5	7	10	11	5	106	-8	-7.0%
17/18	10	7	9	5	6	9	5	12	5	10	5	5	9	10	107	1	0.9%
18/19		10	7	9	5	6	9	5	12	5	10	5	5	9	97	-10	-9.3%
19/20		9	10	7	9	5	6	9	5	12	5	10	5	5	97	0	0.0%
20/21		9	9	10	7	9	5	6	9	5	12	5	10	5	101	4	4.1%
21/22		9	9	9	10	7	9	5	6	9	5	12	5	10	105	4	4.0%
22/23		9	9	9	9	10	7	9	5	6	9	5	12	5	104	-1	-1.0%

Actual
Projected

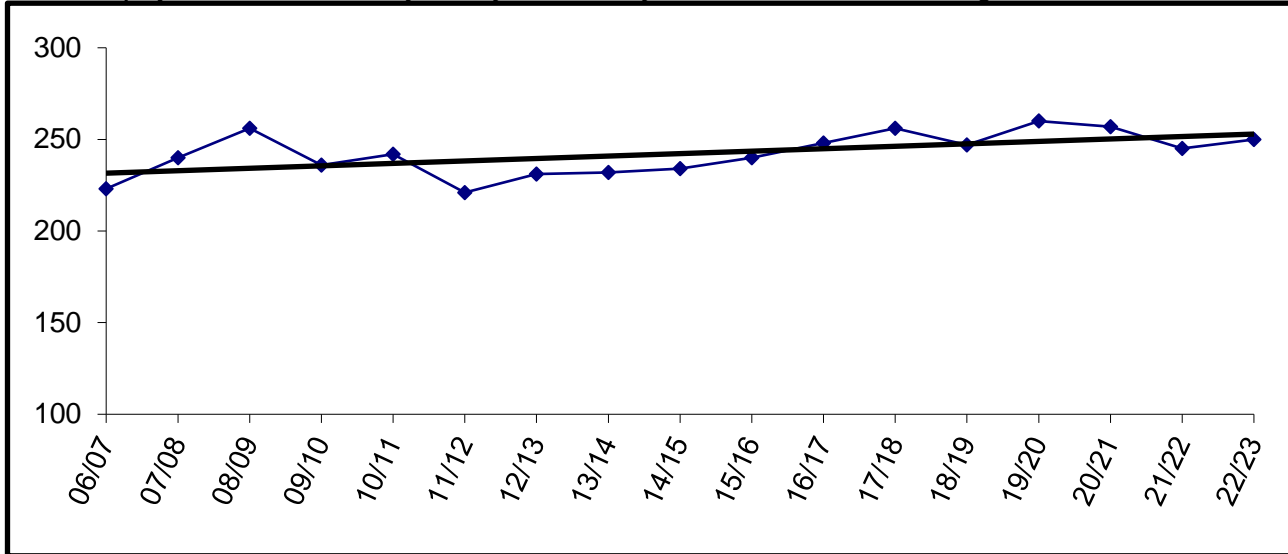


Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
107	97	97
71%	65%	65%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
06/07					58	59	48	58							223		
07/08					59	63	62	56							240	17	7.6%
08/09					66	60	59	71							256	16	6.7%
09/10					57	59	62	58							236	-20	-7.8%
10/11					68	60	52	62							242	6	2.5%
11/12					51	64	52	54							221	-21	-8.7%
12/13					61	55	63	52							231	10	4.5%
13/14					58	56	55	63							232	1	0.4%
14/15					57	61	60	56							234	2	0.9%
15/16					55	61	61	63							240	6	2.6%
16/17					64	54	65	65							248	8	3.3%
17/18					73	63	55	65							256	8	3.2%
18/19					56	73	63	55							247	-9	-3.5%
19/20					68	56	73	63							260	13	5.3%
20/21					60	68	56	73							257	-3	-1.2%
21/22					61	60	68	56							245	-12	-4.7%
22/23					61	61	60	68							250	5	2.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY18*</u>	<u>FY19*</u>	<u>FY20*</u>
256	247	260
57%	55%	58%

* Number Enrolled includes students at West Homer and Fireweed Academy. Fireweed Academy K-2 is housed at separate location.

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Projected Enrollments

FY19 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY19	FY18 on 10-27-17		FY18 on 10-27-17	
															Projection	W/Presch	Difference	WO/Presch	Difference
Aurora Borealis Charter	0	24	24	23	23	24	24	20	20	15	0	0	0	0	197	197	0	197	0
Chapman	0	9	19	18	12	14	17	11	16	13	0	0	0	0	129	136	(7)	126	3
Connections	0	46	46	49	49	58	47	63	53	50	62	56	75	81	735	772	(37)	772	(37)
Cooper Landing	0	4	4	1	3	1	1	1	2	1	0	1	0	0	19	15	4	15	4
Fireweed Academy Charter	0	17	17	17	17	12	22	10	0	0	0	0	0	0	112	124	(12)	124	(12)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	4	7	15	30	30	0	30	0
Homer High	0	0	0	0	0	0	0	0	0	0	102	107	99	102	410	390	20	390	20
Homer Middle	0	0	0	0	0	0	0	0	108	92	0	0	0	0	200	186	14	186	14
Hope	0	3	3	2	0	1	1	2	2	2	2	0	1	1	20	17	3	17	3
Kachemak Selo	0	3	3	3	1	0	5	1	3	5	5	6	3	5	43	45	(2)	45	(2)
Kaleidoscope Charter	0	36	44	44	44	44	48	0	0	0	0	0	0	0	260	259	1	259	1
K-Beach	0	65	55	56	66	44	58	53	0	0	0	0	0	0	397	395	2	388	9
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	82	(17)	65	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	115	142	109	118	484	450	34	450	34
Kenai Middle	0	0	0	0	0	0	0	121	106	123	0	0	0	0	350	344	6	344	6
Marathon	0	0	0	0	0	0	0	0	1	1	1	2	2	3	10	4	6	4	6
McNeil Canyon	0	15	17	15	16	16	16	21	0	0	0	0	0	0	116	124	(8)	123	(7)
Moose Pass	0	2	3	0	3	3	2	1	2	0	0	0	0	0	16	14	2	14	2
Mountain View	0	83	91	82	71	77	69	0	0	0	0	0	0	0	473	484	(11)	461	12
Nanwalek	0	9	6	6	4	6	4	7	9	11	7	5	5	4	83	76	7	76	7
Nikiski Middle/Senior	0	0	0	0	0	0	0	61	64	44	57	51	50	50	377	358	19	358	19
Nikiski North Star	0	56	47	54	60	67	58	0	0	0	0	0	0	0	342	367	(25)	347	(5)
Nikolaevsk	0	4	4	5	5	6	5	4	4	5	10	6	11	3	72	76	(4)	76	(4)
Niniichik	0	9	4	2	11	8	9	7	9	7	13	9	10	7	105	109	(4)	100	5
Paul Banks	0	61	60	68	0	0	0	0	0	0	0	0	0	0	189	215	(26)	182	7
Port Graham	0	5	1	3	4	3	3	3	3	4	2	2	2	1	36	33	3	33	3
Razdolna	0	7	5	9	7	8	4	13	5	9	11	7	4	7	96	90	6	89	7
Redoubt	0	46	55	49	44	43	48	53	0	0	0	0	0	0	338	358	(20)	338	0
River City Academy	0	0	0	0	0	0	0	0	12	12	13	16	15	17	85	81	4	81	4
Seward Elem	0	45	54	35	49	46	47	0	0	0	0	0	0	0	276	307	(31)	280	(4)
Seward High	0	0	0	0	0	0	0	0	0	0	38	47	45	45	175	180	(5)	180	(5)
Seward Middle	0	0	0	0	0	0	0	49	40	36	0	0	0	0	125	114	11	114	11
Skyview Middle	0	0	0	0	0	0	0	0	213	204	0	0	0	0	417	403	14	403	14
Soldotna Elem	0	39	42	33	39	43	41	34	0	0	0	0	0	0	271	317	(46)	278	(7)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	190	205	169	564	546	18	546	18
Soldotna Montessori Charter	0	23	23	27	22	25	28	19	0	0	0	0	0	0	167	167	0	167	0
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	203	0	0	0	203	190	13	190	13
Sterling	0	36	27	32	28	21	28	35	0	0	0	0	0	0	207	227	(20)	207	0
Susan B English	0	3	3	1	3	5	6	0	1	3	2	3	4	1	35	33	2	33	2
Tebughna	0	1	5	1	1	1	4	6	2	2	2	2	2	0	29	29	0	29	0
Tustumena	0	25	23	19	22	33	27	27	0	0	0	0	0	0	176	188	(12)	177	(1)
Voznesenka	0	10	7	9	5	6	9	5	12	5	10	5	5	9	97	107	(10)	97	0
West Homer	0	0	0	0	56	73	63	55	0	0	0	0	0	0	247	256	(9)	256	(9)
	0	686	692	663	665	688	694	682	687	644	660	665	672	680	8,778	8,895	(117)	8,647	131

FY20 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY20 Projection	FY18 on 10-27-17	Difference
Aurora Borealis Charter	0	24	24	23	23	24	24	20	20	15	0	0	0	0	197	197	0
Chapman	0	15	9	19	18	12	14	17	11	16	0	0	0	0	131	136	(5)
Connections	0	47	46	46	49	49	58	47	63	53	50	62	56	75	701	772	(71)
Cooper Landing	0	4	4	4	1	3	1	1	1	2	1	0	1	0	23	15	8
Fireweed Academy Charter	0	17	17	17	17	12	22	10	0	0	0	0	0	0	112	124	(12)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	4	7	15	30	30	0
Homer High	0	0	0	0	0	0	0	0	0	0	105	102	107	99	413	390	23
Homer Middle	0	0	0	0	0	0	0	0	86	108	0	0	0	0	194	186	8
Hope	0	3	3	1	2	0	1	1	2	2	2	2	0	1	20	17	3
Kachemak Selo	0	3	3	3	3	1	0	5	1	3	5	5	6	3	41	45	(4)
Kaleidoscope Charter	0	36	44	44	44	44	48	0	0	0	0	0	0	0	260	259	1
K-Beach	0	62	65	55	56	66	44	58	0	0	0	0	0	0	406	395	11
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	82	(17)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	123	115	142	109	489	450	39
Kenai Middle	0	0	0	0	0	0	0	69	121	106	0	0	0	0	296	344	(48)
Marathon	0	0	0	0	0	0	0	0	1	1	1	2	2	3	10	4	6
McNeil Canyon	0	16	15	17	15	16	16	16	0	0	0	0	0	0	111	124	(13)
Moose Pass	0	2	2	3	0	3	3	2	1	2	0	0	0	0	18	14	4
Mountain View	0	82	83	91	82	71	77	0	0	0	0	0	0	0	486	484	2
Nanwalek	0	7	9	6	6	4	6	4	7	9	11	7	5	5	86	76	10
Nikiski Middle/Senior	0	0	0	0	0	0	0	58	61	64	44	57	51	50	385	358	27
Nikiski North Star	0	55	56	47	54	60	67		0	0	0	0	0	0	339	367	(28)
Nikolaevsk	0	3	4	4	5	5	6	5	4	4	5	10	6	11	72	76	(4)
Ninilchik	0	6	9	4	2	11	8	9	7	9	7	13	9	10	104	109	(5)
Paul Banks	0	61	61	60	0	0	0	0	0	0	0	0	0	0	182	215	(33)
Port Graham	0	3	5	1	3	4	3	3	3	3	4	2	2	2	38	33	5
Razdolna	0	7	7	5	9	7	8	4	13	5	9	11	7	4	96	90	6
Redoubt	0	49	46	55	49	44	43	48	0	0	0	0	0	0	334	358	(24)
River City Academy	0	0	0	0	0	0	0	0	11	12	12	13	16	15	79	81	-2
Seward Elem	0	44	45	54	35	49	46	0	0	0	0	0	0	0	273	307	(34)
Seward High	0	0	0	0	0	0	0	0	0	0	36	38	47	45	166	180	(14)
Seward Middle	0	0	0	0	0	0	0	47	49	40	0	0	0	0	136	114	22
Skyview Middle	0	0	0	0	0	0	0	0	221	213	0	0	0	0	434	403	31
Soldotna Elem	0	38	39	42	33	39	43	41	0	0	0	0	0	0	275	317	(42)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	203	190	205	598	546	52
Soldotna Montessori Charter	0	23	23	27	22	25	28	19	0	0	0	0	0	0	167	167	0
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	204	0	0	0	204	190	14
Sterling	0	32	36	27	32	28	21	28	0	0	0	0	0	0	204	227	(23)
Susan B English	0	2	3	3	1	3	5	6	0	1	3	2	3	4	36	33	3
Tebughna	0	3	1	5	1	1	1	4	6	2	2	2	2	2	32	29	3
Tustumena	0	22	25	23	19	22	33	27	0	0	0	0	0	0	171	188	(17)
Voznesenka	0	9	10	7	9	5	6	9	5	12	5	10	5	5	97	107	(10)
West Homer	0	0	0	0	68	56	73	63	0	0	0	0	0	0	260	256	4
	0	675	694	693	658	664	705	621	694	682	634	664	682	705	8,771	8,895	(124)

FY21 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY21 Projection	FY18 on 10-27-17	Difference
Aurora Borealis Charter	0	24	24	23	23	24	24	20	20	15	0	0	0	0	197	197	0
Chapman	0	14	15	9	19	18	12	14	17	11	0	0	0	0	129	136	(7)
Connections	0	48	47	46	46	49	49	58	47	63	53	50	62	56	674	772	(98)
Cooper Landing	0	4	4	4	4	1	3	1	1	1	2	1	0	1	27	15	12
Fireweed Academy Charter	0	17	17	17	17	12	22	10	0	0	0	0	0	0	112	124	(12)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	4	7	15	30	30	0
Homer High	0	0	0	0	0	0	0	0	0	0	124	105	102	107	438	390	48
Homer Middle	0	0	0	0	0	0	0	0	89	86	0	0	0	0	175	186	(11)
Hope	0	3	3	1	1	2	0	1	1	2	2	2	2	0	20	17	3
Kachemak Selo	0	3	3	3	3	3	1	0	5	1	3	5	5	6	41	45	(4)
Kaleidoscope Charter	0	36	44	44	44	44	48	0	0	0	0	0	0	0	260	259	1
K-Beach	0	61	62	65	55	56	66	44	0	0	0	0	0	0	409	395	14
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	82	(17)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	106	123	115	142	486	450	36
Kenai Middle	0	0	0	0	0	0	0	77	69	121	0	0	0	0	267	344	(77)
Marathon	0	0	0	0	0	0	0	0	1	1	1	2	2	3	10	4	6
McNeil Canyon	0	16	16	15	17	15	16	16	0	0	0	0	0	0	111	124	(13)
Moose Pass	0	2	2	2	3	0	3	3	2	1	0	0	0	0	18	14	4
Mountain View	0	85	82	83	83	82	71	0	0	0	0	0	0	0	494	484	10
Nanwalek	0	7	7	9	6	6	4	6	4	7	9	11	7	5	88	76	12
Nikiski Middle/Senior	0	0	0	0	0	0	0	67	58	61	64	44	57	51	402	358	44
Nikiski North Star	0	53	55	56	47	54	60	0	0	0	0	0	0	0	325	367	(42)
Nikolaevsk	0	3	3	4	4	5	5	6	5	4	4	5	10	6	64	76	(12)
Ninilchik	0	6	6	9	4	2	11	8	9	7	9	7	13	9	100	109	(9)
Paul Banks	0	61	61	61	0	0	0	0	0	0	0	0	0	0	183	215	(32)
Port Graham	0	3	3	5	1	3	4	3	3	3	3	4	2	2	39	33	6
Razdolna	0	6	7	7	5	9	7	8	4	13	5	9	11	7	98	90	8
Redoubt	0	50	49	46	55	49	44	43	0	0	0	0	0	0	336	358	(22)
River City Academy	0	0	0	0	0	0	0	0	11	11	12	12	13	16	75	81	(6)
Seward Elem	0	48	44	45	54	35	49	0	0	0	0	0	0	0	275	307	(32)
Seward High	0	0	0	0	0	0	0	0	0	0	40	36	38	47	161	180	(19)
Seward Middle	0	0	0	0	0	0	0	46	47	49	0	0	0	0	142	114	28
Skyview Middle	0	0	0	0	0	0	0	0	221	221	0	0	0	0	442	403	39
Soldotna Elem	0	40	38	39	42	33	39	43	0	0	0	0	0	0	274	317	(43)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	204	203	190	597	546	51
Soldotna Montessori Charter	0	23	23	27	22	25	28	19	0	0	0	0	0	0	167	167	0
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	213	0	0	0	213	190	23
Sterling	0	32	32	36	27	32	28	21	0	0	0	0	0	0	208	227	(19)
Susan B English	0	3	2	3	3	1	3	5	6	0	1	3	2	3	35	33	2
Tebughna	0	3	3	1	5	1	1	1	4	6	2	2	2	2	33	29	4
Tustumena	0	23	22	25	23	19	22	33	0	0	0	0	0	0	167	188	(21)
Voznesenka	0	9	9	10	7	9	5	6	9	5	12	5	10	5	101	107	(6)
West Homer	0	0	0	0	60	68	56	73	0	0	0	0	0	0	257	256	1
	0	683	683	695	680	657	681	632	633	689	670	638	681	715	8,745	8,895	(150)

FY22 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY22 Projection	FY18 on 10-27-17	Difference
Aurora Borealis Charter	0	24	24	23	23	24	24	20	20	15	0	0	0	0	197	197	0
Chapman	0	13	14	15	9	19	18	12	14	17	0	0	0	0	131	136	(5)
Connections	0	49	48	47	46	46	49	49	58	47	63	53	50	62	667	772	(105)
Cooper Landing	0	4	4	4	4	4	1	3	1	1	1	2	1	0	30	15	15
Fireweed Academy Charter	0	17	17	17	17	12	22	10	0	0	0	0	0	0	112	124	(12)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	4	7	15	30	30	0
Homer High	0	0	0	0	0	0	0	0	0	0	97	124	105	102	428	390	38
Homer Middle	0	0	0	0	0	0	0	0	99	89	0	0	0	0	188	186	2
Hope	0	3	3	1	1	1	2	0	1	1	2	2	2	2	21	17	4
Kachemak Selo	0	3	3	3	3	3	3	1	0	5	1	3	5	5	38	45	(7)
Kaleidoscope Charter	0	36	44	44	44	44	48	0	0	0	0	0	0	0	260	259	1
K-Beach	0	63	61	62	65	55	56	66	0	0	0	0	0	0	428	395	33
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	82	(17)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	121	106	123	115	465	450	15
Kenai Middle	0	0	0	0	0	0	0	71	77	69	0	0	0	0	217	344	(127)
Marathon	0	0	0	0	0	0	0	0	1	1	1	2	2	3	10	4	6
McNeil Canyon	0	16	16	16	15	17	15	16	0	0	0	0	0	0	111	124	(13)
Moose Pass	0	2	2	2	2	3	0	3	3	2	0	0	0	0	19	14	5
Mountain View	0	83	85	82	83	91	82	0	0	0	0	0	0	0	506	484	22
Nanwalek	0	8	7	7	9	6	6	4	6	4	7	9	11	7	91	76	15
Nikiski Middle/Senior	0	0	0	0	0	0	0	60	67	58	61	64	44	57	411	358	53
Nikiski North Star	0	55	53	55	56	47	54		0	0	0	0	0	0	320	367	(47)
Nikolaevsk	0	3	3	3	4	4	5	5	6	5	4	4	5	10	61	76	(15)
Ninilchik	0	7	6	6	9	4	2	11	8	9	7	9	7	13	98	109	(11)
Paul Banks	0	61	61	61	0	0	0	0	0	0	0	0	0	0	183	215	(32)
Port Graham	0	4	3	3	5	1	3	4	3	3	3	3	4	2	41	33	8
Razdolna	0	7	6	7	7	5	9	7	8	4	13	5	9	11	98	90	8
Redoubt	0	48	50	49	46	55	49	44	0	0	0	0	0	0	341	358	(17)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	12	12	13	70	81	(11)
Seward Elem	0	46	48	44	45	54	35	0	0	0	0	0	0	0	272	307	(35)
Seward High	0	0	0	0	0	0	0	0	0	0	49	40	36	38	163	180	(17)
Seward Middle	0	0	0	0	0	0	0	49	46	47	0	0	0	0	142	114	28
Skyview Middle	0	0	0	0	0	0	0	0	203	221	0	0	0	0	424	403	21
Soldotna Elem	0	39	40	38	39	42	33	39	0	0	0	0	0	0	270	317	(47)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	213	204	203	620	546	74
Soldotna Montessori Charter	0	23	23	27	22	25	28	19	0	0	0	0	0	0	167	167	0
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	221	0	0	0	221	190	31
Sterling	0	33	32	32	36	27	32	28	0	0	0	0	0	0	220	227	(7)
Susan B English	0	3	3	2	3	3	1	3	5	6	0	1	3	2	35	33	2
Tebughna	0	2	3	3	1	5	1	1	1	4	6	2	2	2	33	29	4
Tustumena	0	23	23	22	25	23	19	22	0	0	0	0	0	0	157	188	(31)
Voznesenka	0	9	9	9	10	7	9	5	6	9	5	12	5	10	105	107	(2)
West Homer	0	0	0	0	61	60	68	56	0	0	0	0	0	0	245	256	(11)
	0	684	691	684	690	687	674	608	644	628	678	674	655	714	8,711	8,895	(184)

FY23 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY23 Projection	FY18 10-27-17	Difference
Aurora Borealis Charter	0	24	24	23	23	24	24	20	20	15	0	0	0	0	197	197	0
Chapman	0	14	13	14	15	9	19	18	12	14	0	0	0	0	128	136	(8)
Connections	0	50	49	48	47	46	46	49	49	58	47	63	53	50	655	772	(117)
Cooper Landing	0	4	4	4	4	4	4	1	3	1	1	1	2	1	34	15	19
Fireweed Academy Charter	0	17	17	17	17	12	22	10	0	0	0	0	0	0	112	124	(12)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	4	7	15	30	30	0
Homer High	0	0	0	0	0	0	0	0	0	0	106	97	124	105	432	390	42
Homer Middle	0	0	0	0	0	0	0	0	82	99	0	0	0	0	181	186	(5)
Hope	0	3	3	1	1	1	1	2	0	1	1	2	2	2	20	17	3
Kachemak Selo	0	3	3	3	3	3	3	3	1	0	5	1	3	5	36	45	(9)
Kaleidoscope Charter	0	36	44	44	44	44	48	0	0	0	0	0	0	0	260	259	1
K-Beach	0	62	63	61	62	65	55	56	0	0	0	0	0	0	424	395	29
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	82	(17)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	69	121	106	123	419	450	(31)
Kenai Middle	0	0	0	0	0	0	0	82	71	77	0	0	0	0	230	344	(114)
Marathon	0	0	0	0	0	0	0	0	1	1	1	2	2	3	10	4	6
McNeil Canyon	0	16	16	16	16	15	17	15	0	0	0	0	0	0	111	124	(13)
Moose Pass	0	2	2	2	2	2	3	0	3	3	0	0	0	0	19	14	5
Mountain View	0	83	83	85	82	83	91	0	0	0	0	0	0	0	507	484	23
Nanwalek	0	7	8	7	7	9	6	6	4	6	4	7	9	11	91	76	15
Nikiski Middle/Senior	0	0	0	0	0	0	0	54	60	67	58	61	64	44	408	358	50
Nikiski North Star	0	54	55	53	55	56	47	0	0	0	0	0	0	0	320	367	(47)
Nikolaevsk	0	3	3	3	3	4	4	5	5	6	5	4	4	5	54	76	(22)
Ninilchik	0	6	7	6	6	9	4	2	11	8	9	7	9	7	91	109	(18)
Paul Banks	0	61	61	61	0	0	0	0	0	0	0	0	0	0	183	215	(32)
Port Graham	0	3	4	3	3	5	1	3	4	3	3	3	3	4	42	33	9
Razdolna	0	7	7	6	7	7	5	9	7	8	4	13	5	9	94	90	4
Redoubt	0	49	48	50	49	46	55	49	0	0	0	0	0	0	346	358	(12)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	11	12	12	68	81	(13)
Seward Elem	0	46	46	48	44	45	54	0	0	0	0	0	0	0	283	307	(24)
Seward High	0	0	0	0	0	0	0	0	0	0	47	49	40	36	172	180	(8)
Seward Middle	0	0	0	0	0	0	0	35	49	46	0	0	0	0	130	114	16
Skyview Middle	0	0	0	0	0	0	0	0	218	203	0	0	0	0	421	403	18
Soldotna Elem	0	39	39	40	38	39	42	33	0	0	0	0	0	0	270	317	(47)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	221	213	204	638	546	92
Soldotna Montessori Charter	0	23	23	27	22	25	28	19	0	0	0	0	0	0	167	167	0
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	221	0	0	0	221	190	31
Sterling	0	32	33	32	32	36	27	32	0	0	0	0	0	0	224	227	(3)
Susan B English	0	3	3	3	2	3	3	1	3	5	6	0	1	3	36	33	3
Tebughna	0	3	2	3	3	1	5	1	1	1	4	6	2	2	34	29	5
Tustumena	0	23	23	23	22	25	23	19	0	0	0	0	0	0	158	188	(30)
Voznesenka	0	9	9	9	9	10	7	9	5	6	9	5	12	5	104	107	(3)
West Homer	0	0	0	0	61	61	60	68	0	0	0	0	0	0	250	256	(6)
	0	682	692	692	679	689	704	601	620	639	616	682	691	688	8,675	8,895	(220)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY17 OASIS to FY17 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY17 on 10/28/16	Difference
Aurora Borealis	0.00	24.00	24.00	25.00	23.70	24.00	22.00	21.00	15.00	15.00	0.00	0.00	0.00	0.00	193.70	194.00	(0.30)
Chapman	0.50	18.60	15.25	12.60	16.00	12.00	12.00	11.00	8.25	7.80	0.00	0.00	0.00	0.00	114.00	134.00	(20.00)
Connections	0.00	50.78	46.08	59.00	50.73	56.96	53.50	51.32	61.51	48.77	62.70	56.13	60.55	96.00	754.03	811.00	(56.97)
Cooper Landing	0.00	3.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Fireweed Academy	0.00	20.65	15.00	10.50	21.00	10.00	15.60	12.25	0.00	0.00	0.00	0.00	0.00	0.00	105.00	106.00	(1.00)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	8.90	15.70	37.60	38.00	(0.40)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.75	108.60	93.19	74.75	381.29	373.00	8.29
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.15	102.76	0.00	0.00	0.00	0.00	194.91	187.00	7.91
Hope	0.00	2.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	1.00	0.00	5.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	2.00	48.00	48.00	0.00
Kaleidoscope Charter	0.00	35.00	44.00	43.85	44.00	44.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.85	254.00	(0.15)
K-Beach	1.38	67.00	72.85	49.85	57.60	51.95	54.85	52.40	0.00	0.00	0.00	0.00	0.00	0.00	407.88	407.00	0.88
Kenai Alternative	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	10.65	52.60	70.75	80.00	(9.25)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.10	123.30	107.71	115.80	457.91	444.00	13.91
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.03	119.21	128.20	0.00	0.00	0.00	0.00	375.44	374.00	1.44
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.40	3.00	0.00	4.60	10.00	12.00	(2.00)
McNeil Canyon	0.25	15.00	19.00	14.00	16.00	18.00	27.25	15.25	0.00	0.00	0.00	0.00	0.00	0.00	124.75	127.00	(2.25)
Moose Pass	0.00	0.00	2.00	3.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Mountain View	2.59	75.55	73.00	74.80	61.55	77.33	53.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.57	431.00	(12.43)
Nanwalek	0.00	9.00	5.00	6.00	4.00	7.00	9.00	12.00	8.00	6.00	4.00	5.00	4.00	3.75	82.75	79.00	3.75
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.65	55.54	55.00	58.15	61.40	43.50	54.40	373.64	364.00	9.64
Nikiski North Star	0.50	61.60	63.85	71.00	55.00	52.75	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.25	378.00	(16.75)
Nikolaevsk	0.00	2.75	5.25	4.00	4.25	3.00	3.25	2.00	8.00	8.00	9.00	3.00	9.00	4.00	65.50	64.00	1.50
Ninilchik	0.50	5.00	7.93	7.00	7.70	9.17	4.25	12.00	12.75	11.25	15.25	7.70	10.00	12.50	123.00	125.00	(2.00)
Paul Banks	3.37	62.00	54.30	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.67	223.00	(25.33)
Port Graham	0.25	3.00	4.00	4.00	4.00	3.00	2.00	4.00	2.00	2.00	1.00	2.00	2.25	3.00	36.50	38.00	(1.50)
Razdolna	0.00	9.00	7.00	7.00	4.00	13.00	5.00	9.00	11.00	7.23	4.00	8.50	0.00	2.00	86.73	85.00	1.73
Redoubt	0.25	47.00	42.90	47.90	48.00	51.70	46.65	65.00	0.00	0.00	0.00	0.00	0.00	0.00	349.40	369.00	(19.60)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.85	16.00	20.00	7.00	14.00	80.85	81.00	(0.15)
Seward Elem	1.31	34.00	49.00	48.75	47.95	54.25	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.81	304.00	(21.19)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	43.80	45.95	46.50	188.95	186.00	2.95
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	43.55	48.10	0.00	0.00	0.00	0.00	125.65	122.00	3.65
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.26	208.14	0.00	0.00	0.00	0.00	413.40	409.00	4.40
Soldotna Elem	9.81	32.73	38.40	44.80	44.80	37.00	49.60	44.75	0.00	0.00	0.00	0.00	0.00	0.00	301.89	330.00	(28.11)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.68	190.35	176.20	554.23	533.00	21.23
Soldotna Montessori Charter	0.00	23.00	23.90	22.50	23.90	25.28	24.00	22.25	0.00	0.00	0.00	0.00	0.00	0.00	164.83	162.00	2.83
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.60	0.00	0.00	0.00	198.60	197.00	1.60
Sterling	1.69	33.60	29.00	24.00	27.90	41.00	38.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	217.94	232.00	(14.06)
Susan B English	0.00	1.00	3.00	3.00	6.00	0.00	1.00	2.00	3.00	3.00	3.00	2.00	2.00	3.00	32.00	32.00	0.00
Tebughna	0.50	4.00	1.00	2.00	4.00	4.00	1.00	3.50	3.00	4.00	1.00	0.00	0.00	1.00	29.00	30.00	(1.00)
Tustumena	0.50	17.00	24.55	34.15	23.70	29.00	23.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	170.90	176.00	(5.10)
Voznesenka	0.00	9.80	5.50	6.00	10.00	5.00	11.00	4.00	10.00	5.00	7.00	10.25	11.00	5.25	99.80	106.00	(6.20)
West Homer	0.00	0.00	0.00	0.00	65.81	54.80	68.00	65.25	0.00	0.00	0.00	0.00	0.00	0.00	253.86	248.00	5.86
	26.90	669.06	680.76	706.70	681.59	691.19	683.80	666.40	679.22	680.10	659.65	660.36	611.05	688.05	8,784.83	8,939.00	(154.17)

FY16 OASIS to FY16 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY16 on 10/23/15	Difference
Aurora Borealis	0.00	24.00	23.80	22.00	24.00	20.00	20.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00	181.80	182.00	(0.20)
Chapman	0.00	16.20	12.00	16.50	13.00	12.70	9.00	9.00	7.75	6.25	0.00	0.00	0.00	0.00	102.40	110.00	(7.60)
Connections	0.00	46.25	57.05	43.17	46.50	49.25	47.55	48.38	46.96	59.66	53.52	51.68	73.85	102.23	726.05	781.00	(54.95)
Cooper Landing	0.00	3.95	2.00	2.00	0.00	2.00	2.70	0.00	2.00	0.00	0.00	0.00	0.00	0.00	14.65	14.00	0.65
Fireweed Academy	0.00	12.50	10.00	20.00	12.00	15.00	13.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	89.00	2.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.45	12.00	12.60	36.05	37.00	(0.95)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	91.59	74.75	86.85	369.19	359.00	10.19
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	91.15	0.00	0.00	0.00	0.00	189.15	187.00	2.15
Hope	0.00	0.00	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	1.00	0.00	1.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	1.00	1.00	4.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	3.00	3.00	49.00	49.00	0.00
Kaleidoscope Charter	0.00	35.25	44.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.25	255.00	0.25
K-Beach	0.75	73.50	55.00	66.05	56.30	55.25	57.10	54.58	0.00	0.00	0.00	0.00	0.00	0.00	418.53	418.00	0.53
Kenai Alternative	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	23.80	44.30	73.25	81.00	(7.75)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.33	126.76	134.80	108.50	505.39	478.00	27.39
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	131.50	129.75	0.00	0.00	0.00	0.00	378.50	369.00	9.50
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	1.75	4.25	0.95	2.20	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	14.00	11.00	19.00	21.00	16.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00
Moose Pass	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
Mountain View	2.10	90.45	72.40	69.75	73.40	51.25	71.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.90	451.00	(20.10)
Nanwalek	0.50	5.00	6.00	4.00	7.00	9.00	11.00	8.00	5.00	6.60	4.00	5.00	3.00	3.00	77.10	76.00	1.10
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25	52.00	48.09	62.20	48.10	57.70	51.50	368.84	364.00	4.84
Nikiski North Star	2.50	60.40	70.70	55.30	54.50	57.70	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.60	372.00	(21.40)
Nikolaevsk	0.00	3.00	3.00	3.00	2.00	4.00	3.00	9.00	7.00	7.00	3.00	9.00	3.00	10.00	66.00	66.00	0.00
Ninilchik	0.00	6.55	9.25	11.00	8.00	7.00	13.00	16.00	11.00	12.00	11.00	9.00	13.00	12.80	139.60	138.00	1.60
Paul Banks	4.81	49.05	71.25	59.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.50	206.00	(21.50)
Port Graham	0.00	4.00	2.80	3.00	2.80	2.00	3.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	26.60	25.00	1.60
Razdolna	0.00	6.00	7.00	4.00	14.00	4.00	9.00	9.00	7.75	5.00	9.00	0.00	3.50	3.48	81.73	79.00	2.73
Redoubt	0.25	36.50	41.80	53.45	53.70	46.00	60.05	60.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	367.00	(15.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	11.40	19.45	8.05	14.00	12.00	73.65	77.00	(3.35)
Seward Elem	3.45	45.20	50.25	55.13	58.10	47.45	25.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.33	313.00	(27.67)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	47.00	43.15	44.00	177.30	177.00	0.30
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	47.30	48.75	0.00	0.00	0.00	0.00	144.50	142.00	2.50
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	208.50	0.00	0.00	0.00	0.00	419.99	418.00	1.99
Soldotna Elem	8.86	42.00	43.00	40.70	35.65	54.15	45.00	39.15	0.00	0.00	0.00	0.00	0.00	0.00	308.51	343.00	(34.49)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.78	206.25	173.55	571.58	560.00	11.58
Soldotna Montessori Charter	0.00	23.00	21.00	23.00	25.00	23.00	24.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	0.00	0.00	0.00	190.35	183.00	7.35
Sterling	1.25	31.65	30.25	31.75	43.25	36.30	23.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	227.75	238.00	(10.25)
Susan B English	0.00	5.00	3.20	3.00	1.00	2.00	3.00	3.00	3.00	4.00	2.00	4.25	4.20	8.00	45.65	45.00	0.65
Tebughna	0.00	1.00	1.30	5.00	5.00	1.00	4.00	3.00	5.00	5.00	1.00	1.00	3.70	3.00	39.00	40.00	(1.00)
Tustumena	0.36	19.00	35.80	23.55	25.00	28.55	24.55	18.00	0.00	0.00	0.00	0.00	0.00	0.00	174.81	182.00	(7.19)
Voznesenka	0.00	7.00	6.00	12.00	5.00	12.00	5.00	10.00	5.00	8.00	11.00	11.00	5.00	7.25	104.25	114.00	(9.75)
West Homer	0.00	0.00	0.00	0.00	55.50	62.00	61.45	63.65	0.00	0.00	0.00	0.00	0.00	0.00	242.60	240.00	2.60
	28.13	662.45	696.85	688.74	688.70	673.60	655.20	680.01	676.50	667.00	674.75	624.76	681.65	689.26	8,787.60	8,935.00	(147.40)

FY15 OASIS to FY15 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY15 on 10/24/14	Difference
Aurora Borealis	0.25	25.00	22.00	24.00	22.00	21.00	23.00	20.00	13.00	17.00	0.00	0.00	0.00	0.00	187.25	188.00	(0.75)
Chapman	0.00	15.50	15.00	14.25	11.00	10.00	7.00	11.00	6.00	12.00	0.00	0.00	0.00	0.00	101.75	111.00	(9.25)
Connections	0.00	53.74	41.50	49.25	41.43	45.83	44.98	38.25	53.91	45.88	40.41	59.50	82.47	97.80	694.95	767.00	(72.05)
Cooper Landing	0.00	4.00	1.00	0.00	2.00	4.70	0.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	18.70	18.00	0.70
Fireweed Academy	0.00	11.90	25.85	13.00	17.75	10.00	10.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	101.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	5.00	5.50	17.25	31.60	30.00	1.60
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	92.74	93.95	102.85	391.83	380.00	11.83
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.49	100.95	0.00	0.00	0.00	0.00	197.44	194.00	3.44
Hope	0.00	2.00	1.00	3.00	2.00	3.00	3.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	22.00	22.00	0.00
Kachemak Selo	0.00	2.00	4.00	2.00	4.00	6.00	6.00	7.00	3.00	7.00	6.00	3.00	2.75	5.00	57.75	58.00	(0.25)
Kaleidoscope Charter	0.00	38.00	39.00	40.85	38.00	43.40	41.85	12.00	0.00	0.00	0.00	0.00	0.00	0.00	253.10	254.00	(0.90)
K-Beach	1.59	56.84	62.70	52.00	56.45	52.65	65.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	385.23	385.00	0.23
Kenai Alternative	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.70	48.70	70.90	73.00	(2.10)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	143.08	115.85	109.16	490.59	469.00	21.59
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	125.00	137.25	0.00	0.00	0.00	0.00	381.25	377.00	4.25
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	4.85	3.75	10.00	9.00	1.00
McNeil Canyon	0.00	11.00	12.00	16.00	20.00	13.00	22.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00
Moose Pass	0.00	3.75	2.00	0.00	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	13.75	14.00	(0.25)
Mountain View	2.45	69.43	83.15	72.10	57.90	73.42	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.25	445.00	(17.75)
Nanwalek	0.50	6.00	4.00	7.00	10.15	10.00	8.00	6.00	7.00	3.50	4.00	3.15	4.00	4.00	77.30	79.00	(1.70)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	54.55	64.05	50.56	67.05	57.00	56.00	407.26	399.00	8.26
Nikiski North Star	0.75	69.20	58.85	61.15	56.75	52.75	49.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	366.00	(17.50)
Nikolaevsk	0.00	2.00	2.00	2.00	4.00	2.00	10.00	7.00	10.00	2.00	9.00	3.00	8.00	3.00	64.00	64.00	0.00
Ninilchik	0.00	6.53	12.25	9.15	6.83	12.00	15.50	13.00	12.15	14.00	14.25	15.00	15.50	9.74	155.90	150.00	5.90
Paul Banks	3.23	74.25	55.10	50.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.43	203.00	(19.57)
Port Graham	0.00	3.00	5.00	3.00	2.00	4.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	27.00	27.00	0.00
Razdolna	0.00	7.00	4.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	4.48	4.00	83.48	83.00	0.48
Redoubt	0.50	43.40	53.95	48.40	54.60	62.40	61.40	76.00	0.00	0.00	0.00	0.00	0.00	0.00	400.65	420.00	(19.35)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	23.00	12.00	13.95	13.50	15.00	88.45	87.00	1.45
Seward Elem	1.25	46.40	52.45	55.25	50.80	29.80	43.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.45	305.00	(25.55)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	42.75	41.40	54.20	185.35	183.00	2.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	36.00	38.00	0.00	0.00	0.00	0.00	125.95	128.00	(2.05)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	188.38	0.00	0.00	0.00	0.00	389.88	384.00	5.88
Soldotna Elem	5.15	52.25	37.30	40.65	46.65	36.00	37.50	34.95	0.00	0.00	0.00	0.00	0.00	0.00	290.45	316.00	(25.55)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.74	181.45	184.41	583.60	570.00	13.60
Soldotna Montessori Charter	0.00	22.00	21.00	22.00	22.00	20.00	23.28	25.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	153.00	2.28
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	0.00	0.00	0.00	203.15	198.00	5.15
Sterling	1.00	31.25	31.95	43.35	36.95	29.65	34.25	30.65	0.00	0.00	0.00	0.00	0.00	0.00	239.05	243.00	(3.95)
Susan B English	0.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	5.00	2.00	5.00	2.00	10.50	3.00	40.50	40.00	0.50
Tebughna	0.00	3.00	5.00	3.00	1.00	3.00	1.25	3.00	4.00	2.00	2.00	2.25	1.00	1.00	31.50	33.00	(1.50)
Tustumena	0.25	31.85	24.65	23.20	22.90	21.00	18.70	26.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	176.00	(7.45)
Voznesenka	0.00	6.00	13.00	5.00	11.00	4.00	10.00	4.00	7.00	11.00	11.75	8.00	11.00	9.35	111.10	118.00	(6.90)
West Homer	0.00	0.00	0.00	0.00	57.00	59.95	58.95	54.35	0.00	0.00	0.00	0.00	0.00	0.00	230.25	234.00	(3.75)
	21.92	698.29	691.70	675.45	664.16	642.55	678.01	693.20	654.60	682.01	639.16	685.71	669.90	731.21	8,827.87	8,974.00	(146.13)

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.60	749.11	802.00	(52.89)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	6.65	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.15	175.75	175.00	0.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.65	268.66	261.00	7.66
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	108.30	539.90	531.00	8.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.85	0.00	0.00	0.00	0.00	372.04	367.00	5.04
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.41	696.30	682.86	731.84	676.00	8,760.52	8,932.00	(171.48)

FY13 OASIS to FY13 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY13 on 10/26/12	Difference
Aurora Borealis	0.00	23.70	21.40	22.00	25.00	24.00	22.00	22.00	18.00	10.05	0.00	0.00	0.00	0.00	188.15	186.00	2.15
Chapman	0.56	14.50	16.25	8.40	10.00	12.50	7.00	12.00	8.84	8.00	0.00	0.00	0.00	0.00	98.05	115.00	(16.95)
Connections	0.00	62.25	41.00	67.20	56.10	56.30	63.25	64.25	61.88	69.51	67.74	65.54	69.35	92.08	836.44	918.00	(81.56)
Cooper Landing	0.00	1.00	2.00	3.50	0.00	2.00	0.05	1.00	1.00	0.00	0.00	1.00	0.00	0.00	11.55	12.00	(0.45)
Fireweed Academy	0.00	9.75	27.00	14.00	11.00	14.50	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	108.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	7.40	8.35	8.30	28.30	33.00	(4.70)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	119.21	96.50	86.34	406.62	384.00	22.62
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	93.75	0.00	0.00	0.00	0.00	183.75	182.00	1.75
Hope	0.00	1.90	1.00	1.00	2.00	0.90	1.00	1.00	0.00	1.00	1.00	1.00	3.00	2.00	16.80	17.00	(0.20)
Kachemak Selo	0.00	2.00	4.00	6.00	6.00	9.00	3.00	7.00	6.00	4.00	3.00	7.00	5.00	2.00	64.00	64.00	0.00
Kaleidoscope Charter	0.00	36.15	35.90	36.00	36.00	36.00	41.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	253.05	252.00	1.05
K-Beach	1.00	49.90	57.65	47.45	64.05	49.00	58.35	46.50	0.00	0.00	0.00	0.00	0.00	0.00	373.90	374.00	(0.10)
Kenai Alternative	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	26.35	46.63	78.23	83.00	(4.78)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.10	135.75	128.50	113.90	522.25	511.00	11.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.85	110.04	149.39	0.00	0.00	0.00	0.00	374.28	367.00	7.27
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.50	7.50	10.00	4.00	6.00
McNeil Canyon	0.00	21.85	19.50	13.00	25.00	24.00	12.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	137.35	136.00	1.35
Moose Pass	0.00	3.00	4.00	3.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	1.75	83.85	63.95	72.55	71.85	86.15	73.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.90	468.00	(14.10)
Nanwalek	0.03	4.00	10.00	10.00	11.00	5.00	7.75	3.70	5.00	4.00	5.00	5.00	6.65	3.00	80.13	79.00	1.13
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40	43.00	61.15	65.95	60.50	42.10	54.66	388.76	384.00	4.76
Nikiski North Star	0.50	60.20	55.80	57.20	56.00	54.40	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	360.00	(19.80)
Nikolaevsk	0.00	3.00	6.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	9.00	3.00	3.50	5.50	71.00	70.00	1.00
Ninilchik	0.16	7.00	8.00	11.00	13.00	9.00	13.10	10.35	10.00	14.65	17.75	11.43	10.15	8.00	143.59	141.00	2.59
Paul Banks	3.66	54.40	57.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.31	194.00	(20.69)
Port Graham	0.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	19.00	19.00	0.00
Razdolna	0.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	5.00	3.50	4.00	4.00	1.00	77.50	76.00	1.50
Redoubt	1.00	48.45	54.65	58.25	57.65	64.85	53.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	390.35	409.00	(18.65)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	20.20	18.00	12.90	8.00	7.00	75.55	76.00	(0.45)
Seward Elem	3.25	61.65	46.25	33.25	40.00	48.00	42.30	33.30	0.00	0.00	0.00	0.00	0.00	0.00	308.00	336.00	(28.00)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	50.55	41.45	48.40	182.65	182.00	0.65
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	40.00	0.00	0.00	0.00	0.00	82.25	83.00	(0.75)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	96.13	90.30	76.61	332.29	323.00	9.29
Soldotna Elem	5.75	40.25	41.10	35.80	39.70	33.00	33.25	31.25	0.00	0.00	0.00	0.00	0.00	0.00	260.10	293.00	(32.90)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	133.00	106.28	128.10	487.13	472.00	15.13
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.50	217.75	0.00	0.00	0.00	0.00	411.25	404.00	7.25
Soldotna Montessori Charter	0.00	22.70	23.95	24.70	25.00	26.00	24.00	19.70	0.00	0.00	0.00	0.00	0.00	0.00	166.05	164.00	2.05
Sterling	1.44	28.75	27.55	24.00	23.00	31.30	22.00	17.95	0.00	0.00	0.00	0.00	0.00	0.00	175.99	189.00	(13.01)
Susan B English	0.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	6.00	2.00	10.25	2.50	4.00	0.00	40.75	40.00	0.75
Tebughna	0.25	5.00	1.00	3.00	3.00	2.00	6.00	3.00	1.00	9.00	2.00	2.00	2.00	0.00	39.25	40.00	(0.75)
Tustumena	0.39	25.00	21.75	21.00	23.75	20.00	18.00	24.95	0.00	0.00	0.00	0.00	0.00	0.00	154.84	162.00	(7.16)
Voznesenka	0.00	3.00	8.00	5.00	5.00	4.00	4.00	9.00	13.00	8.00	12.00	10.00	6.78	11.00	98.78	107.00	(8.22)
West Homer	0.00	0.00	0.00	0.00	61.00	54.25	63.25	51.75	0.00	0.00	0.00	0.00	0.00	0.00	230.25	231.00	(0.75)
	22.99	691.25	661.95	651.30	688.10	687.15	660.45	674.45	630.95	722.45	701.35	731.90	664.75	703.02	8,892.06	9065.00	(172.94)

FY12 OASIS to FY12 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY12 on 10/24/11	Difference
Aurora Borealis	0.00	23.90	23.70	24.00	24.00	23.00	23.00	21.00	17.00	13.70	0.00	0.00	0.00	0.00	193.30	194.00	(0.70)
Chapman	0.00	17.00	13.00	10.00	13.00	8.00	12.85	9.45	7.27	10.26	0.00	0.00	0.00	0.00	100.83	123.00	(22.17)
Connections	0.00	38.00	54.25	51.50	43.25	61.00	61.20	49.16	58.62	75.75	61.03	71.30	87.28	108.50	820.84	901.00	(80.16)
Cooper Landing	0.00	2.00	3.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	25.90	20.70	7.45	17.00	17.00	19.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	130.05	130.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	9.35	17.25	35.10	37.00	(1.90)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.82	100.88	83.50	106.85	408.05	393.00	15.05
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	95.65	0.00	0.00	0.00	0.00	192.45	190.00	2.45
Hope	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	0.00	12.00	12.00	0.00
Kachemak Selo	0.00	4.00	6.00	7.00	9.00	3.00	9.00	7.00	4.00	5.00	8.00	4.00	2.00	7.00	75.00	75.00	0.00
Kaleidoscope Charter	0.00	36.60	36.95	34.90	36.00	36.95	42.80	24.40	0.00	0.00	0.00	0.00	0.00	0.00	248.60	248.00	0.60
K-Beach	0.50	50.45	56.25	59.80	51.35	59.60	67.85	58.60	0.00	0.00	0.00	0.00	0.00	0.00	404.40	405.00	(0.60)
Kenai Alternative	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	19.40	50.43	80.43	92.00	(11.57)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.90	141.25	128.40	120.30	525.85	514.00	11.85
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.35	143.18	125.20	0.00	0.00	0.00	0.00	361.73	357.00	4.73
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.90	6.90	10.00	5.00	5.00
McNeil Canyon	0.00	18.00	11.00	19.00	24.00	16.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00
Moose Pass	0.00	3.00	1.00	2.00	2.00	3.00	1.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.75	62.00	82.55	64.35	78.70	74.75	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.30	460.00	(24.70)
Nanwalek	0.00	10.00	10.00	8.25	5.00	7.00	6.00	5.00	3.00	4.00	5.65	8.00	3.00	3.35	78.25	78.00	0.25
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	59.80	67.00	61.30	49.45	67.10	52.93	396.78	392.00	4.78
Nikiski North Star	1.16	63.40	54.10	54.15	57.65	54.95	62.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.51	369.00	(21.49)
Nikolaevsk	0.00	5.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	10.00	4.00	5.00	5.50	0.00	70.50	70.00	0.50
Ninilchik	0.25	8.00	11.00	15.00	7.00	15.25	12.15	12.10	17.25	16.00	12.85	12.95	11.35	13.50	164.65	161.00	3.65
Paul Banks	2.25	49.00	50.00	61.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	169.00	(6.05)
Port Graham	0.00	2.00	4.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	1.00	1.00	3.40	21.40	21.00	0.40
Razdolna	0.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	5.00	3.50	1.00	0.00	64.50	63.00	1.50
Redoubt	0.04	58.30	49.30	57.85	57.50	46.25	53.25	48.57	0.00	0.00	0.00	0.00	0.00	0.00	371.06	388.00	(16.94)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.50	15.25	13.30	8.40	4.00	71.45	73.00	(1.55)
Seward Elem	2.69	45.45	29.45	46.40	43.50	41.00	36.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	279.49	286.00	(6.51)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	41.80	41.95	43.56	177.31	177.00	0.31
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.37	41.15	0.00	0.00	0.00	0.00	79.52	78.00	1.52
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.60	87.55	89.25	97.25	369.65	363.00	6.65
Soldotna Elem	9.36	48.75	39.10	42.65	38.00	33.15	26.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	270.60	291.00	(20.40)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	119.98	128.12	121.75	504.90	494.00	10.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	185.00	0.00	0.00	0.00	0.00	401.85	401.00	0.85
Soldotna Montessori Charter	0.00	23.00	23.00	24.00	25.25	23.00	23.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	166.25	165.00	1.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	11.00	44.00
Sterling	1.57	29.70	26.00	20.25	27.00	20.00	16.70	21.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	167.00	(4.78)
Susan B English	0.25	3.00	2.00	3.00	3.00	5.00	1.00	6.00	3.00	8.25	3.50	4.00	0.25	1.25	43.50	43.00	0.50
Tebughna	0.50	0.00	3.00	3.00	3.80	6.00	5.00	1.00	8.00	3.00	3.00	1.00	1.35	0.00	38.65	41.00	(2.35)
Tustumena	0.00	23.00	27.00	20.00	20.00	19.00	29.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	169.00	(10.00)
Voznesenka	0.00	9.20	5.00	5.20	4.00	3.20	8.00	10.15	7.85	12.00	9.85	7.00	12.00	9.00	102.45	102.00	0.45
West Homer	0.00	0.00	0.00	0.00	50.70	64.50	52.25	54.75	0.00	0.00	0.00	0.00	0.00	0.00	222.20	221.00	1.20
	27.57	663.65	653.35	664.45	658.70	655.60	672.35	634.32	708.19	693.46	726.80	685.81	703.10	822.22	8,969.57	9,083.00	(113.43)

* Name change in FY12

FY11 OASIS to FY11 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY11 on 10/22/10	Difference
Aurora Borealis	0.00	23.00	24.00	23.00	23.00	23.00	20.00	20.00	15.60	11.00	0.00	0.00	0.00	0.00	182.60	183.00	(0.40)
Chapman	0.00	11.01	10.15	13.80	8.75	14.00	8.00	8.00	9.50	6.00	0.00	0.00	0.00	0.00	89.21	101.00	(11.79)
Connections	0.00	64.05	51.10	51.20	58.85	59.95	51.15	58.50	78.10	79.47	61.80	79.51	83.07	111.18	887.93	975.00	(87.07)
Cooper Landing	0.00	3.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	18.55	10.00	11.00	15.00	16.00	22.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.10	10.20	7.65	26.95	25.00	1.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.06	96.41	104.00	86.46	384.93	376.00	8.93
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	119.50	0.00	0.00	0.00	0.00	221.05	215.00	6.05
Hope	0.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	13.00	13.00	0.00
Kachemak Selo	0.00	7.00	10.00	9.00	4.00	9.00	7.70	5.00	6.70	8.00	6.00	3.00	7.00	2.00	84.40	91.00	(6.60)
Kaleidoscope Charter	0.00	36.00	36.50	35.50	36.00	36.00	36.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00
K-Beach	0.00	61.95	59.00	53.75	58.95	67.35	68.25	57.25	0.00	0.00	0.00	0.00	0.00	0.00	426.50	427.00	(0.50)
Kenai Alternative	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	35.35	50.26	95.01	106.00	(10.99)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	133.40	137.72	93.88	513.05	505.00	8.05
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.55	136.35	131.95	0.00	0.00	0.00	0.00	370.85	367.00	3.85
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	3.50	5.85	10.00	4.00	6.00
McNeil Canyon	0.00	10.65	19.75	24.50	16.90	18.65	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	120.00	1.45
Moose Pass	0.00	2.00	3.25	2.00	2.00	2.00	3.25	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.85	16.00	(0.15)
Mountain View	0.00	82.50	68.70	77.45	71.45	79.05	61.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	453.00	(12.10)
Nanwalek	0.00	9.80	9.00	6.00	5.00	5.00	5.00	3.95	4.00	7.00	7.00	3.00	2.00	13.00	79.75	80.00	(0.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	68.90	49.40	82.50	57.10	64.25	383.45	370.00	13.45
Nikiski North Star	0.00	54.00	52.25	57.05	55.25	57.70	50.30	63.99	0.00	0.00	0.00	0.00	0.00	0.00	390.54	417.00	(26.46)
Nikolaevsk	0.00	2.00	10.00	5.50	8.00	2.00	10.00	5.00	9.00	3.00	5.25	6.00	1.00	4.00	70.75	70.00	0.75
Ninilchik	0.00	13.50	16.65	9.40	19.00	11.00	14.45	19.90	15.45	9.00	16.00	13.90	14.80	12.25	185.30	186.00	(0.70)
Paul Banks	0.00	62.14	63.45	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59	185.00	(9.41)
Port Graham	0.00	4.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	20.00	20.00	0.00
Razdolna	0.00	7.00	10.00	8.00	5.00	8.00	2.00	4.00	6.00	3.00	6.00	2.00	1.00	1.00	63.00	63.00	0.00
Redoubt	0.00	47.48	55.05	52.90	52.45	51.00	44.50	72.00	0.00	0.00	0.00	0.00	0.00	0.00	375.38	393.00	(17.62)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	13.00	13.55	14.45	9.00	6.00	65.25	64.00	1.25
Seward Elem	0.00	34.93	42.70	47.25	42.00	31.95	35.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	278.00	(7.17)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	39.00	42.00	42.00	166.00	165.00	1.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	48.80	0.00	0.00	0.00	0.00	93.80	94.00	(0.20)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	83.70	98.10	69.90	339.50	333.00	6.50
Soldotna Elem	0.00	48.53	37.65	40.65	34.75	28.00	32.15	26.00	0.00	0.00	0.00	0.00	0.00	0.00	247.73	286.00	(38.27)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	139.85	123.20	132.35	525.95	508.00	17.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.65	199.16	0.00	0.00	0.00	0.00	374.81	371.00	3.81
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	20.80	23.00	23.25	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.05	160.00	1.05
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	3.45	49.25	55.00	19.00	36.00
Sterling	0.00	25.35	17.15	22.45	23.35	12.00	26.20	28.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.00	0.50
Susan B English	0.00	2.50	2.00	3.00	5.00	2.00	6.00	5.00	8.70	4.25	4.85	2.45	2.45	1.00	49.20	46.00	3.20
Tebughna	0.00	2.50	3.00	3.00	6.00	4.00	1.00	8.00	2.00	2.00	1.00	1.00	0.00	1.00	34.50	35.00	(0.50)
Tustumena	0.00	20.35	21.45	19.80	20.35	26.45	21.65	19.75	0.00	0.00	0.00	0.00	0.00	0.00	149.80	157.00	(7.20)
Voznesenka	0.00	5.00	5.05	4.45	3.00	7.45	8.05	5.00	11.45	11.00	8.00	11.00	10.00	7.00	96.45	104.00	(7.55)
West Homer	0.00	0.00	0.00	0.00	67.85	59.85	52.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70	242.00	(0.30)
	6.90	681.79	665.85	656.65	666.70	657.40	629.65	706.24	696.60	727.03	695.31	723.72	746.94	764.28	9,025.06	9,148.00	(122.94)

* Name change in FY12

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.86	0.00	0.00	0.00	0.00	0.00	0.00	434.55	433.00	1.55
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.76	169.87	171.00	(1.13)
Paul Banks	0.00	77.36	61.50	83.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.12	228.00	(5.88)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	91.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.23	89.35	394.14	377.00	17.14
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.57	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.17	266.00	(17.83)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.11	0.00	0.00	0.00	0.00	0.00	0.00	236.13	236.00	0.13
	5.96	690.87	641.10	670.51	653.08	640.06	697.06	683.36	725.96	685.30	820.06	808.14	726.36	696.85	9,144.67	9,170.00	(25.33)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.14	893.60	965.00	(71.40)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.37	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.57	422.00	1.57
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.52	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.07	378.00	0.07
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.12	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.37	256.00	2.37
	11.75	689.77	647.55	658.95	641.69	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.38	9,255.77	9,266.00	(10.23)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.68	74.95	62.50	781.48	877.00	(95.52)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.82	745.10	737.58	9,368.14	9,388.00	(19.86)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.25	665.71	736.00	(70.29)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.13	9,527.25	9,534.00	(6.75)

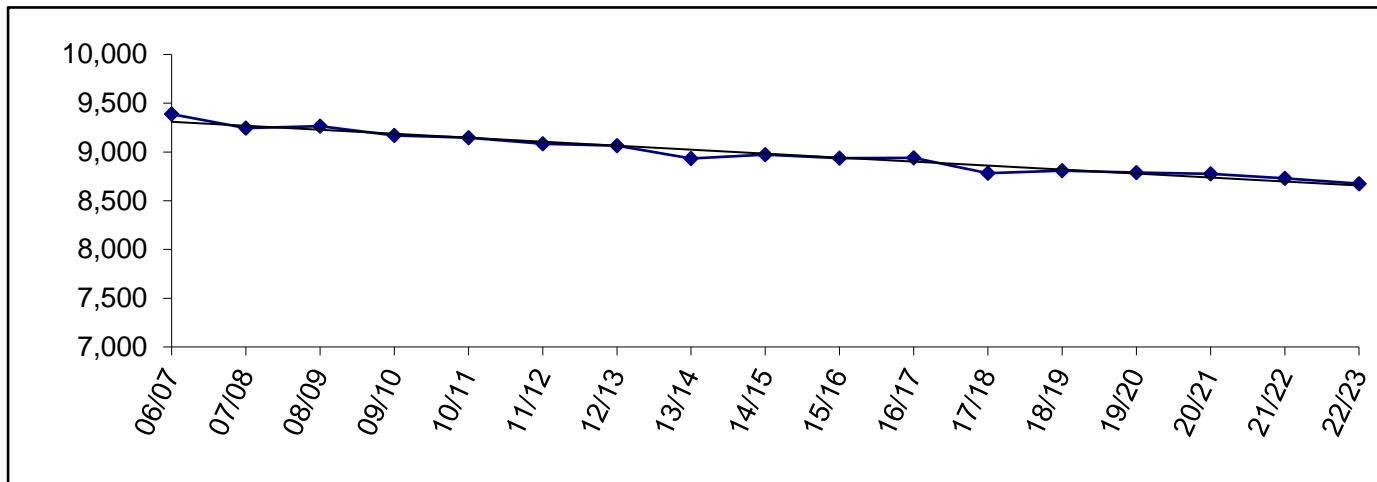
Supplemental Information

FY18 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY18 on 10/27/2017	FY17 on 10/28/2016	Difference
Aurora Borealis Charter	0	23	23	23	25	24	25	22	20	12	0	0	0	0	197	194	3
Chapman	10	19	17	13	13	18	10	16	12	8	0	0	0	0	136	134	2
Connections	0	46	49	49	58	47	63	53	50	62	56	76	81	82	772	811	(39)
Cooper Landing	0	4	1	3	1	1	1	2	1	0	1	0	0	0	15	18	(3)
Fireweed Academy Charter	0	18	18	19	12	25	11	21	0	0	0	0	0	0	124	106	18
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	5	7	14	30	38	(8)
Homer High	0	0	0	0	0	0	0	0	0	0	107	99	102	82	390	373	17
Homer Middle	0	0	0	0	0	0	0	0	92	94	0	0	0	0	186	187	(1)
Hope	0	3	2	0	1	1	2	2	2	2	0	1	1	0	17	17	0
Kachemak Selo	0	3	3	1	0	5	1	3	5	5	6	3	5	5	45	48	(3)
Kaleidoscope Charter	0	40	43	42	45	46	43		0	0	0	0	0	0	259	254	5
K-Beach	7	55	56	66	44	58	53	56	0	0	0	0	0	0	395	407	(12)
Kenai Alternative	17	0	0	0	0	0	0	0	0	0	1	4	17	43	82	80	2
Kenai Central High	0	0	0	0	0	0	0	0	0	0	142	109	118	81	450	444	6
Kenai Middle	0	0	0	0	0	0	0	106	123	115	0	0	0	0	344	374	(30)
Marathon	0	0	0	0	0	0	0	0	0	1	0	1	2	0	4	12	(8)
McNeil Canyon	1	17	15	16	16	16	21	22	0	0	0	0	0	0	124	127	(3)
Moose Pass	0	3	0	3	3	2	1	2	0	0	0	0	0	0	14	11	3
Mountain View	23	89	81	70	76	68	77	0	0	0	0	0	0	0	484	431	53
Nanwalek	0	6	6	4	6	4	7	9	11	7	5	5	4	2	76	79	(3)
Nikiski Middle/Senior	0	0	0	0	0	0	0	64	44	56	51	50	50	43	358	364	(6)
Nikiski North Star	20	47	54	60	67	58	61	0	0	0	0	0	0	0	367	378	(11)
Nikolaevsk	0	4	5	5	6	5	4	4	5	10	6	11	3	8	76	64	12
Ninilchik	9	4	2	11	7	9	6	9	7	11	9	10	7	8	109	125	(16)
Paul Banks	33	60	66	56	0	0	0	0	0	0	0	0	0	0	215	223	(8)
Port Graham	0	1	3	4	3	3	3	3	4	2	2	2	1	2	33	38	(5)
Razdolna	1	5	9	7	8	4	13	5	9	11	7	4	7	0	90	85	5
Redoubt	20	55	49	44	43	48	53	46	0	0	0	0	0	0	358	369	(11)
River City Academy	0	0	0	0	0	0	0	0	12	12	16	15	17	9	81	81	0
Seward Elem	27	54	35	49	46	47	49	0	0	0	0	0	0	0	307	304	3
Seward High	0	0	0	0	0	0	0	0	0	0	47	45	45	43	180	186	(6)
Seward Middle	0	0	0	0	0	0	0	40	36	38	0	0	0	0	114	122	(8)
Skyview Middle	0	0	0	0	0	0	0	0	204	199	0	0	0	0	403	409	(6)
Soldotna Elem	39	42	33	39	43	41	34	46	0	0	0	0	0	0	317	330	(13)
Soldotna High 10-12	0	0	0	0	0	0	0	0	0	0	0	205	169	172	546	533	13
Soldotna Montessori Charter	0	23	23	27	22	25	28	19	0	0	0	0	0	0	167	162	5
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	190	0	0	0	190	197	(7)
Sterling	20	27	32	28	21	28	35	36	0	0	0	0	0	0	227	232	(5)
Susan B English	0	3	1	3	5	6	0	1	3	2	3	4	1	1	33	32	1
Tebughna	0	5	1	1	1	4	6	2	2	2	2	2	0	1	29	30	(1)
Tustumena	11	23	19	22	33	27	27	26	0	0	0	0	0	0	188	176	12
Voznesenka	10	7	9	5	6	9	5	12	5	10	5	5	9	10	107	106	1
West Homer	0	0	0	0	73	63	55	65	0	0	0	0	0	0	256	248	8
	248	686	655	670	684	692	694	692	647	659	660	656	646	606	8,895	8,939	(44)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	-0.24%
11/12	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	-0.71%
12/13	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	-0.20%
13/14	215	692	666	660	644	663	668	644	670	636	695	682	729	668	8,932	-1.47%
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	-0.43%
16/17	245	663	675	702	676	685	681	661	675	679	654	658	607	678	8,939	0.04%
17/18	0	687	671	678	697	676	678	695	668	675	695	665	668	628	8,781	-1.77%
18/19	0	676	696	670	678	697	676	629	696	668	681	698	663	680	8,808	0.31%
19/20	0	677	685	694	670	678	697	626	634	697	674	684	696	677	8,789	-0.22%
20/21	0	682	686	684	694	670	678	647	631	635	700	677	682	710	8,776	-0.15%
21/22	0	681	691	685	684	694	670	628	652	632	640	703	675	696	8,731	-0.51%
22/23	0	682	692	692	679	689	704	601	620	639	616	682	691	688	8,675	-0.64%



Enrollment History by Site												
	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
Aurora Borealis Charter	178	180	184	182	183	194	186	193	188	182	194	197
Chapman	119	92	94	92	101	123	115	124	111	110	134	136
Connections	877	947	965	1,062	975	901	918	802	767	781	811	772
Cooper Landing	10	9	11	6	10	10	12	17	18	14	18	15
Fireweed Academy Charter	66	76	73	75	115	130	108	108	101	89	106	124
Homer Flex	39	33	35	37	25	37	33	33	30	37	38	30
Homer High	470	428	407	375	376	393	384	377	380	359	373	390
Homer Middle	211	197	183	202	215	190	182	186	194	187	187	186
Hope	16	8	10	17	13	12	17	18	22	16	17	17
Kachemak Selo	89	94	93	89	91	75	64	63	58	49	48	45
Kaleidoscope Charter	159	196	233	248	246	248	252	251	254	255	254	259
K-Beach	446	441	422	433	427	405	374	389	385	418	407	395
Kenai Alternative	87	103	101	93	106	92	83	90	73	81	80	82
Kenai Central	518	495	513	524	505	514	511	518	469	478	444	450
Kenai Middle	390	373	364	360	367	357	367	348	377	369	374	344
Marathon	13	11	16	7	4	5	4	6	9	6	12	4
McNeil Canyon	121	108	137	136	120	126	136	131	120	116	127	124
Moose Pass	27	27	29	15	16	18	17	16	14	10	11	14
Mountain View	236	426	437	431	453	460	468	441	445	451	431	484
Nanwalek	64	63	70	74	80	78	79	78	79	76	79	76
Nikiski Middle/Senior	376	374	363	351	370	392	384	397	399	364	364	358
Nikiski North Star	408	406	383	403	417	369	360	362	366	372	378	367
Nikolaevsk	60	55	74	70	70	70	70	72	64	66	64	76
Ninilchik	159	177	164	171	186	161	141	139	150	138	125	109
Paul Banks	201	219	213	228	185	169	194	190	203	206	223	215
Port Graham	20	25	20	15	20	21	19	20	27	25	38	33
Razdolna	36	39	49	37	63	63	76	77	83	79	85	90
Redoubt	380	367	378	371	393	388	409	390	420	367	369	358
River City Academy	-	34	37	56	64	73	76	70	87	77	81	81
Sears	206	-	-	-	-	-	-	-	-	-	-	-
Seward Elem	268	263	264	276	278	286	336	338	305	313	304	307
Seward High	233	205	187	178	165	177	182	175	183	177	186	180
Seward Middle	93	88	89	91	94	78	83	81	128	142	122	114
Skyview High	486	459	450	377	333	363	323	261	-	-	-	-
Skyview Middle	-	-	-	-	-	-	-	-	384	418	409	403
Soldotna Elem	276	264	275	266	286	291	293	295	316	343	330	317
Soldotna High	565	538	529	534	508	494	472	531	570	560	533	546
Soldotna Middle	481	455	443	412	371	401	404	367	-	-	-	-
Soldotna Montessori Charter	161	161	161	160	160	165	164	165	153	162	162	167
Soldotna Prep	-	-	-	-	-	-	-	-	198	183	197	190
Spring Creek	34	34	28	21	19	11	-	-	-	-	-	-
Sterling	182	169	160	134	154	167	189	208	243	238	232	227
Susan B English	65	62	59	45	46	43	40	48	40	45	32	33
Tebughna	45	32	36	30	35	41	40	35	33	40	30	29
Tustumena	168	157	154	150	157	169	162	180	176	182	176	188
Voznesenka	126	115	117	100	104	102	107	110	118	114	106	107
West Homer Elem	223	240	256	236	242	221	231	232	234	240	248	256
	9,388	9,245	9,266	9,170	9,148	9,083	9,065	8,932	8,974	8,935	8,939	8,895

Enrollment Projection by Site

School	Capacity	17/18		18/19		19/20		20/21		21/22		22/23	
	(cap)	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	197	N/A	197	N/A	197	N/A	197	N/A	197	N/A	197	N/A
Chapman	150	136	91%	129	86%	131	87%	129	86%	131	87%	128	85%
Connections	**	772	N/A	735	N/A	701	N/A	674	N/A	667	N/A	655	N/A
Cooper Landing	40	15	38%	19	48%	23	58%	27	68%	30	75%	34	85%
Fireweed Academy Charter	*	124	N/A	112	N/A	112	N/A	112	N/A	112	N/A	112	N/A
Homer Flex	75	30	40%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	390	65%	410	68%	413	69%	438	73%	428	71%	432	72%
Homer Middle	360	186	52%	200	56%	194	54%	175	49%	188	52%	181	50%
Hope	100	17	17%	20	20%	20	20%	20	20%	21	21%	20	20%
Kachemak Selo	100	45	45%	43	43%	41	41%	41	41%	38	38%	36	36%
Kaleidoscope Charter	*	259	N/A	260	N/A	260	N/A	260	N/A	260	N/A	260	N/A
K-Beach	400	395	99%	397	99%	406	102%	409	102%	428	107%	424	106%
Kenai Alternative	125	82	66%	65	52%	65	52%	65	52%	65	52%	65	52%
Kenai Central	800	450	56%	484	61%	489	61%	486	61%	465	58%	419	52%
Kenai Middle	500	344	69%	350	70%	296	59%	267	53%	217	43%	230	46%
Marathon	10	4	40%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	124	48%	116	45%	111	43%	111	43%	111	43%	111	43%
Moose Pass	50	14	28%	16	32%	18	36%	18	36%	19	38%	19	38%
Mountain View	430	484	113%	473	110%	486	113%	494	115%	506	118%	507	118%
Nanwalek	60	76	127%	83	138%	86	143%	88	147%	91	152%	91	152%
Nikiski Middle/Senior	600	358	60%	377	63%	385	64%	402	67%	411	69%	408	68%
Nikiski North Star	430	367	85%	342	80%	339	79%	325	76%	320	74%	320	74%
Nikolaevsk	175	76	43%	72	41%	72	41%	64	37%	61	35%	54	31%
Ninilchik	300	109	36%	105	35%	104	35%	100	33%	98	33%	91	30%
Paul Banks	270	215	80%	189	70%	182	67%	183	68%	183	68%	183	68%
Port Graham	50	33	66%	36	72%	38	76%	39	78%	41	82%	42	84%
Razdolna	50	90	180%	96	192%	96	192%	98	196%	98	196%	94	188%
Redoubt	400	358	90%	338	85%	334	84%	336	84%	341	85%	346	87%
River City Academy	***	81	N/A	85	N/A	79	N/A	75	N/A	70	N/A	68	N/A
Seward Elem	450	307	68%	276	61%	273	61%	275	61%	272	60%	283	63%
Seward High	400	180	45%	175	44%	166	42%	161	40%	163	41%	172	43%
Seward Middle	140	114	81%	125	89%	136	97%	142	101%	142	101%	130	93%
Skyview Middle	600	403	67%	417	70%	434	72%	442	74%	424	71%	421	70%
Soldotna Elem	470	317	67%	271	58%	275	59%	274	58%	270	57%	270	57%
Soldotna 10-12	800	546	68%	564	71%	598	75%	597	75%	620	78%	638	80%
Soldotna Montessori Charter	*	167	N/A	167	N/A	167	N/A	167	N/A	167	N/A	167	N/A
Soldotna Prep	500	190	0%	203	41%	204	41%	213	43%	221	44%	221	44%
Sterling	270	227	84%	207	77%	204	76%	208	77%	220	81%	224	83%
Susan B English	200	33	17%	35	18%	36	18%	35	18%	35	18%	36	18%
Tebughna	125	29	23%	29	23%	32	26%	33	26%	33	26%	34	27%
Tustumena	400	188	47%	176	44%	171	43%	167	42%	157	39%	158	40%
Voznesenka	150	107	71%	97	65%	97	65%	101	67%	105	70%	104	69%
West Homer Elem	450	256	57%	247	55%	260	58%	257	57%	245	54%	250	56%
		8,895		8,778		8,771		8,745		8,711		8,675	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Soldotna Prep

Enrollment Projection by Area

School	Capacity (cap)	17/18		18/19		19/20		20/21		21/22		22/23	
		Actual	% cap	Actual	% cap	Actual	% cap	Actual	% cap	Actual	% cap	Actual	% cap
Homer Area													
Chapman	150	136	91%	129	86%	131	87%	129	86%	131	87%	128	85%
Fireweed Academy Charter	*	124	N/A	112	N/A	112	N/A	112	N/A	112	N/A	112	N/A
Homer Flex	75	30	40%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	390	65%	410	68%	413	69%	438	73%	428	71%	432	72%
Homer Middle	360	186	52%	200	56%	194	54%	175	49%	188	52%	181	50%
Kachemak Selo	100	45	45%	43	43%	41	41%	41	41%	38	38%	36	36%
McNeil Canyon	260	124	48%	116	45%	111	43%	111	43%	111	43%	111	43%
Nikolaevsk	175	76	43%	72	41%	72	41%	64	37%	61	35%	54	31%
Ninilchik	300	109	36%	105	35%	104	35%	100	33%	98	33%	91	30%
Paul Banks	270	215	80%	189	70%	182	67%	183	68%	183	68%	183	68%
Razdolna	50	90	180%	96	192%	96	192%	98	196%	98	196%	94	188%
Voznesenka	150	107	71%	97	65%	97	65%	101	67%	105	70%	104	69%
West Homer Elem	450	256	57%	247	55%	260	58%	257	57%	245	54%	250	56%
Kenai Area													
Aurora Borealis Charter	*	197	N/A	197	N/A	197	N/A	197	N/A	197	N/A	197	N/A
Kaleidoscope Charter	*	259	N/A	260	N/A	260	N/A	260	N/A	260	N/A	260	N/A
Kenai Alternative	125	82	66%	65	52%	65	52%	65	52%	65	52%	65	52%
Kenai Central	800	450	56%	484	61%	489	61%	486	61%	465	58%	419	52%
Kenai Middle	500	344	69%	350	70%	296	59%	267	53%	217	43%	230	46%
Mountain View	430	484	113%	473	110%	486	113%	494	115%	506	118%	507	118%
Nikiski Area													
Nikiski Middle/Senior	600	358	60%	377	63%	385	64%	402	67%	411	69%	408	68%
Nikiski North Star	430	367	85%	342	80%	339	79%	325	76%	320	74%	320	74%
Seward Area													
Moose Pass	50	14	28%	16	32%	18	36%	18	36%	19	38%	19	38%
Seward Elem	450	307	68%	276	61%	273	61%	275	61%	272	60%	283	63%
Seward High	400	180	45%	175	44%	166	42%	161	40%	163	41%	172	43%
Seward Middle	140	114	81%	125	89%	136	97%	142	101%	142	101%	130	93%
Soldotna Area													
Cooper Landing	40	15	38%	19	48%	23	58%	27	68%	30	75%	34	85%
Greatland Adventure Academy	*	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A
K-Beach	400	395	99%	397	99%	406	102%	409	102%	428	107%	424	106%
Redoubt	400	358	90%	338	85%	334	84%	336	84%	341	85%	346	87%
River City Academy	***	81	N/A	85	N/A	79	N/A	75	N/A	70	N/A	68	N/A
Skyview Middle	600	403	67%	417	70%	434	72%	442	74%	424	71%	421	70%
Soldotna Elem	470	317	67%	271	58%	275	59%	274	58%	270	57%	270	57%
Soldotna 10-12	800	546	68%	564	71%	598	75%	597	75%	620	78%	638	80%
Soldotna Prep	500	190	38%	203	41%	204	41%	213	43%	221	44%	221	44%
Soldotna Montessori Charter	*	167	N/A	167	N/A	167	N/A	167	N/A	167	N/A	167	N/A
Sterling	270	227	84%	207	77%	204	76%	208	77%	220	81%	224	83%
Tustumena	400	188	47%	176	44%	171	43%	167	42%	157	39%	158	40%
Other Locations													
Connections	**	772	N/A	735	N/A	701	N/A	674	N/A	667	N/A	655	N/A
Hope	100	17	17%	20	20%	20	20%	20	20%	21	21%	20	20%
Marathon	10	4	40%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	76	127%	83	138%	86	143%	88	147%	91	152%	91	152%
Port Graham	50	33	66%	36	72%	38	76%	39	78%	41	82%	42	84%
Susan B English	200	33	17%	35	18%	36	18%	35	18%	35	18%	36	18%
Tebughna	125	29	23%	29	23%	32	26%	33	26%	33	26%	34	27%
		8,895		8,778		8,771		8,745		8,711		8,675	

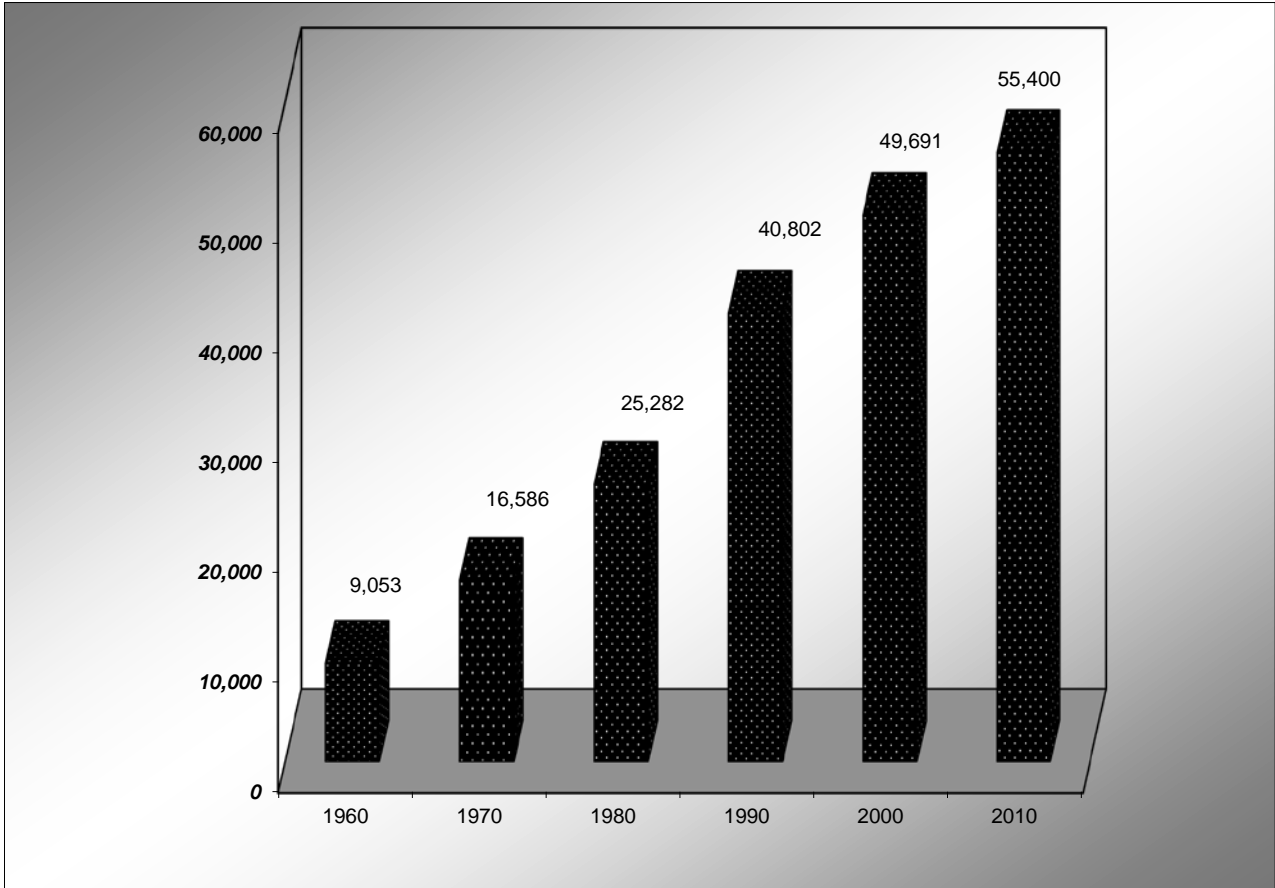
* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy is housed at Skyview High School

Borough Population 1960-2010

	1960	1970	1980	1990	2000	2010
Homer	800	1,083	2,209	3,660	3,946	5,003
Kenai	778	3,533	4,324	6,327	6,942	7,100
Seward	1,891	1,587	1,843	2,699	2,830	2,693
Soldotna	332	1,202	2,320	3,482	3,759	4,163
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400



Source: Alaska Department of Labor

Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2009	691	17	2.7%	2014	692
2008	674	8	1.2%	2013	691
2007	666	18	3.0%	2012	663
2006	648	3	0.5%	2011	663
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	633
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	575

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report. Data after 2009 is no longer available by region.

Historical Data

Although borough population shows a 10% increase from 2007 to 2016, KPBSD enrollment has decreased 6.2% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 8,788 in 2016, a reduction of over 15.4%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 15% of the total population for 2016.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2016	8,788	57,763	15.21%
2015	8,826	57,147	15.44%
2014	8,756	56,862	15.40%
2013	8,886	56,756	15.66%
2012	8,922	56,369	15.83%
2011	8,978	55,400	16.21%
2010	9,145	53,578	17.07%
2009	9,256	52,990	17.47%
2008	9,250	52,990	17.46%
2007	9,368	52,370	17.89%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.

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