

KPBSD  
FY19  
FOUNDATION FORMULA

FY19 Initial Foundation Estimate  
11/27/2017

| SCHOOL  | FY19 Projected Enrollment | FORMULA                   | ADJUSTED ADM |                                       |           |
|---|---------------------------|---------------------------|--------------|---------------------------------------|-----------|
| Aurora Borealis Charter                         | 197                       | 218.1+(1.08*(197-150))    | 268.86       |                                       |           |
| Chapman Elementary                              | 100                       | 122.85+(1.27*(100-75))    | 154.60       |                                       |           |
| Chapman Secondary                               | 29                        | 39.60 + (1.62*(29-20))    | 54.18        |                                       |           |
| Cooper Landing                                  | 19                        | 39.6                      | 39.60        |                                       |           |
| Fireweed Academy Charter                        | 112                       | 112 x 1.45                | 162.40       |                                       |           |
| Homer Flex                                      | 30                        | (Counted with SoHi)       |              |                                       |           |
| Homer High School                               | 410                       | 471.6 + (0.92*(410-400))  | 480.80       | SoHi                                  | 564       |
| Homer Middle School                             | 200                       | 218.1+(1.08*(200-150))    | 272.1        | H Flex                                | 30        |
| Hope  | 20                        | 39.60 + (1.62*(20-20))    | 39.60        | K Alt                                 | 65        |
| Kachemak Selo                                   | 43                        | 55.80 + (1.49*(50-30))    | 75.17        | RC Acad                               | <u>85</u> |
| Kaleidoscope Charter                            | 260                       | 326.10 + (.97*(260-250))  | 335.8        |                                       |           |
| K-Beach Elementary                              | 397                       | 326.10 + (.97*(370-250))  | 468.69       |                                       | 744       |
| Kenai Alternative                               | 65                        | (Counted with SoHi)       |              |                                       |           |
| Kenai Central High School                       | 484                       | 471.6 + (0.92*(484-400))  | 548.88       |                                       |           |
| Kenai Middle School                             | 350                       | 326.10 + (.97*(350-250))  | 423.10       |                                       |           |
| Marathon School                                 | 10                        | 39.6                      | 39.60        |                                       |           |
| McNeil Canyon                                   | 116                       | 122.85+(1.27*(116-75))    | 174.92       |                                       |           |
| Moose Pass                                      | 16                        | 39.6                      | 39.6         |                                       |           |
| Mountain View Elementary                        | 473                       | 471.6 + (0.92*(473-400))  | 538.76       |                                       |           |
| Nanwalek  | 83                        | 122.85+(1.27*(84-75))     | 133.01       |                                       |           |
| Nikiski Middle/Senior                           | 377                       | 326.10 + (.97*(377-250))  | 449.29       |                                       |           |
| Nikiski North Star                              | 342                       | 326.10 + (.97*(342-250))  | 415.34       |                                       |           |
| Nikolaevsk                                      | 72                        | 55.80 + (1.49*(72-30))    | 118.38       |                                       |           |
| Ninilchik Elementary                            | 50                        | 55.80 + (1.49*(50-30))    | 85.60        |                                       |           |
| Ninilchik Secondary                             | 55                        | 55.80 + (1.49*(55-30))    | 93.05        |                                       |           |
| Paul Banks                                      | 189                       | 218.1+(1.08*(189-150))    | 260.22       |                                       |           |
| Port Graham                                     | 36                        | 55.80 + (1.49*(36-30))    | 64.74        |                                       |           |
| Razdolna  | 96                        | 122.85+(1.27*(96-75))     | 149.52       |                                       |           |
| Redoubt Elementary                              | 338                       | 326.10 + (.97*(338-250))  | 411.46       |                                       |           |
| River City Academy                              | 85                        | (Counted with SoHi)       |              |                                       |           |
| Seward Elementary                               | 276                       | 326.10 + (.97*(276-250))  | 351.32       |                                       |           |
| Seward High School                              | 175                       | 218.1+(1.08*(175-150))    | 245.10       |                                       |           |
| Seward Middle School                            | 125                       | 122.85+(1.27*(125-75))    | 186.35       |                                       |           |
| Skyview Middle School                           | 417                       | 471.6 + (0.92*(417-400))  | 487.24       |                                       |           |
| Soldotna Elementary                             | 271                       | 326.10 + (.97*(271-250))  | 346.47       |                                       |           |
| Soldotna High School                            | 564                       | 471.60 + (0.92*(744-400)) | 788.08       |                                       |           |
| Soldotna Montessori                             | 167                       | 218.1+(1.08*(167-150))    | 236.46       |                                       |           |
| Soldotna Prep                                   | 203                       | 218.1+(1.08*(203-150))    | 275.34       |                                       |           |
| Sterling Elementary                             | 207                       | 218.1+(1.08*(207-150))    | 279.66       |                                       |           |
| Susan B English                                 | 35                        | 55.80 + (1.49*(35-30))    | 63.25        |                                       |           |
| Tebughna  | 29                        | 39.60 + (1.62*(29-20))    | 54.18        |                                       |           |
| Tustumena Elementary                            | 176                       | 218.1+(1.08*(176-150))    | 246.18       |                                       |           |
| Voznesenka                                      | 97                        | 122.85+(1.27*(97-75))     | 150.79       |                                       |           |
| West Homer Elementary                           | 247                       | 218.1+(1.08*(247-150))    | 322.86       |                                       |           |
| <br>  |                           |                           |              |                                       |           |
| Total All KPBSD Schools                         | 8,043.00                  |                           | 10,330.55    | (AS 14.17.450. School Size Factor)    |           |
| <br>  |                           |                           |              |                                       |           |
| District Cost Factor                            |                           |                           | 1.171        | (AS 14.17.460. District Cost Factors) |           |
| Total After Adjustment for District Cost Factor |                           |                           | 12,097.07    |                                       |           |
| <br>  |                           |                           |              |                                       |           |
| Special Needs Factor                            |                           |                           | 1.2          | (AS 17.17.420. Special Needs)         |           |
| Total After Adjustment for Special Needs Factor |                           |                           | 14,516.49    |                                       |           |

KPBSD  
FY19 Initial Foundation Estimate

FY19 Initial Foundation Estimate  
11/27/2017  
(Continued)

|   |               |  |
|---|---------------|--|
| Vocational Education Adjustment                             | 1.015         | (CS SB 84+HCS CSSB 182)                      |
| Total After Adjustment for High School Vocational Education | 14,734.24     |  |
| Special Education Intensive Services Factor (13* 199)       | 2587          | (AS 17.17.420. Intensive Services Funding)   |
| Adjusted Students + Special Education Intensive Services    | 17,321.24     |  |
| Correspondence (735 * .90)                                  | 661.5         | (AS14.17.430 Funding for Correspondence)     |
| Total District Adjusted ADM                                 | 17,982.74     |  |
| Base Student Allocation Value                               | \$5,930       | (AS 14.17.470. Base Student Allocation)      |
| Basic Need  | \$106,637,648 |  |
| Less Required Local Effort (.00265 * 10,265,418,090)        | \$27,203,358  | (AS 14.17. 410.(b)(2) Public School Funding) |
| Regular State Aid FY 19                                     | \$79,434,290  |  |

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| Qualitys Schools Funding | <u>AADM</u> | <u>x \$16</u> | <u>Total</u> |
|--------------------------|-------------|---------------|--------------|
| FY18                     | 17,953.43   | \$16          | \$287,255    |
| FY19                     | 17,982.74   | \$16          | \$287,724    |