

Kenai Peninsula Borough School District												
Pupil Activity - Room Use												
Location												
	FY15				FY16				FY17			
	Beginning Balance	Revenue	Expenditures	Ending Balance	Beginning Balance	Revenue	Expenditures	Ending Balance	Beginning Balance	Revenue	Expenditures	Ending Balance
Chapman	497.74	440.00	(617.74)	320.00	320.00	346.00	(666.00)	-	-	120.00	-	120.00
Cooper Landing	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Homer High	26,997.62	26,515.00	(43,216.54)	10,296.08	10,296.08	50,516.50	(24,218.42)	36,594.16	36,594.16	34,417.50	(52,331.72)	18,679.94
Homer Middle	9,004.27	2,360.00	(1,549.17)	9,815.10	9,815.10	2,240.00	(2,176.07)	9,879.03	9,879.03	2,200.00	(1,148.96)	10,930.07
Hope	0.06	-	-	0.06	0.06	-	-	0.06	0.06	-	-	0.06
K-Beach	1,810.77	2,595.00	-	4,405.77	4,405.77	3,235.00	-	7,640.77	7,640.77	1,725.00	-	9,365.77
KCHS	3,650.75	650.00	(2,189.77)	2,110.98	2,110.98	4,186.00	(2,225.57)	4,071.41	4,071.41	3,200.00	(3,007.71)	4,263.70
Kenai Middle	25,066.66	13,531.20	(3,068.30)	35,529.56	35,529.56	12,720.00	(293.81)	47,955.75	47,955.75	2,250.00	(18,280.72)	31,925.03
McNeil Canyon	-	240.00	(118.00)	122.00	122.00	-	(122.00)	-	-	840.00	(840.00)	-
Mountian View	9,305.20	75.00	(162.59)	9,217.61	9,217.61	30.00	(255.18)	8,992.43	8,992.43	8,045.00	(5,900.00)	11,137.43
Nanwalek	204.00	-	-	204.00	204.00	-	-	204.00	204.00	-	-	204.00
Nikiski High	3,686.14	2,173.00	(2,935.00)	2,924.14	2,924.14	-	(519.54)	2,404.60	2,404.60	-	(1,128.26)	1,276.34
Nikiski North Star	3,372.45	1,875.00	(4,931.63)	315.82	315.82	1,200.00	(1,223.79)	292.03	292.03	600.00	(536.49)	355.54
Nikolaevsk	210.25	100.00	-	310.25	310.25	-	-	310.25	310.25	-	-	310.25
Ninilchik	3,193.61	729.88	(1,695.96)	2,227.53	2,227.53	1,409.52	-	3,637.05	3,637.05	-	-	3,637.05
Paul Banks	75.55	938.00	(88.44)	925.11	925.11	1,183.00	(776.70)	1,331.41	1,331.41	444.00	(230.66)	1,544.75
Port Graham	-	-	-	-	-	-	-	-	-	100.00	-	100.00
Redoubt	506.14	45.00	(80.00)	471.14	471.14	-	(462.32)	8.82	8.82	190.74	-	199.56
Seward High	0.80	8,900.00	(7,196.55)	1,704.25	1,704.25	7,200.00	(1,237.84)	7,666.41	7,666.41	9,088.00	(16,753.65)	0.76
Seward Middle	16,704.47	1,345.00	(5,299.78)	12,749.69	12,749.69	526.00	(13,025.00)	250.69	250.69	600.00	(248.51)	602.18
Skyview Middle	2,092.69	4,145.01	(5,227.01)	1,010.69	1,010.69	600.00	(1,587.03)	23.66	23.66	3,203.99	(603.68)	2,623.97
Soldotna Elementary	93.12	120.00	(47.37)	165.75	165.75	610.00	-	775.75	775.75	-	-	775.75
Soldotna High	6,814.28	-	(6,579.72)	234.56	234.56	1,215.00	(408.47)	1,041.09	1,041.09	630.00	(471.96)	1,199.13
Soldotna Prep	-	3,541.63	(654.77)	2,886.86	2,886.86	330.00	(1,054.77)	2,162.09	2,162.09	730.61	-	2,892.70
Sterling	1,052.24	240.00	-	1,292.24	1,292.24	-	-	1,292.24	1,292.24	100.00	(1,366.22)	26.02
Susan B English	-	-	-	-	-	-	-	-	-	745.00	-	745.00
Tebughna	2,400.00	-	-	2,400.00	2,400.00	800.00	(500.00)	2,700.00	2,700.00	-	-	2,700.00
Tustumena	1,006.93	-	-	1,006.93	1,006.93	-	(293.50)	713.43	713.43	-	-	713.43
West Homer	1,975.00	685.00	(205.03)	2,454.97	2,454.97	4,765.00	(3,302.90)	3,917.07	3,917.07	4,417.50	(1,251.64)	7,082.93
William H Seward Elementary	2,475.45	394.26	(418.47)	2,451.24	2,451.24	440.00	(360.53)	2,530.71	2,530.71	647.00	(214.23)	2,963.48
	122,198.19	71,637.98	(86,281.84)	107,554.33	107,554.33	93,552.02	(54,709.44)	146,396.91	146,396.91	74,294.34	(104,314.41)	116,376.84