



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of Superintendent

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To: Board of Education, Kenai Peninsula Borough School District

From: Sean Dusek, Superintendent

Date: January 15, 2018

Subject: 2017-18 District and Board Goals Update

The KPBSD Board of Education has been working on three goals this year. In the area of pursuing a fiscally responsible and reliable education funding plan, the Board is on track to review and approve the FY19 Budget with multiple opportunities for public input. The timeline and input opportunities were reviewed and recommended by the Board's Finance Committee.

The Board has also been connecting and engaging with the community in a variety of ways. Individual board members have reported those connections at each board meeting. Individuals and organizations have also been invited to dinner at board meetings in an effort to strengthen those connections.

The Board also developed plans to support the new long-term strategic plan implementation. This has included monthly instructional program reviews (Key Performance Indicators, Personalized Learning, Native Education, ELA Curriculum). At upcoming meetings there will be an opportunity to review our work with Education Elements and the new KPI dashboards.

The District Administration has been working hard on developing the long-term plans for the new strategic plan implementation. A great deal of work has gone into communication as evidenced by the development of resources to support the plan, which are located at: <http://www.kpbsd.k12.ak.us/strategicplan.aspx?id=27170>

In the coming months, all components of the strategic plan will be defined with examples of exemplary practice provided. This includes the areas of Ready, Rigor, Relevance and Responsiveness.

Sincerely,

Sean Dusek
Superintendent of Schools