

## PTR Increase Comparisons

### FY18 PTR & Enrollment Projection to FY19 New PTR & Enrollment Projection

FY18 Pupil:Teacher Ratios (PTR)	+ 1 PTR Increase = Reduction of ? FTE		+2 PTR Increase = Reduction of ? FTE		+3 PTR Increase = Reduction of ? FTE	
<b>High School</b> 1:25	1:26	2.50	1:27	6.50	1:28	11.0
<b>Middle School</b> 1:25	1:26	.50	1:27	2.50	1:28	4.50
<b>Elementaries &gt;250</b> K 1:20.5 1-3 1:22.5 4-6 1:24.5	K 1:21.5 1-3 1:23.5 4-6 1:25.5	5.50	K 1:22.5 1-3 1:24.5 4-6 1:26.5	8.50	K 1:23.5 1-3 1:25.5 4-6 1:27.5	11.50
<b>Elementaries 100-249</b> 1:19.5	1:20.5	2.50	1:21.5	4.0	1:22.5	6.0
<b>Small Schools &lt;200</b> K-6 1:17.5 if <20 7-12 1.0 if 8-20 2.0 if 21-40 1:19.5 if >40	K-6 1:18.5 if <20 7-12 1.0 if 8-20 2.0 if 21-40 1:20.5 if >40	.50	K-6 1:19.5 if <20 7-12 1.0 if 8-20 2.0 if 21-40 1:21.5 if >40	2.50	K-6 1:20.5 if <20 7-12 1.0 if 8-20 2.0 if 21-40 1:22.5 if >40	3.0

#### Schools by Category

High Schools: HHS, KCHS, NMSH, SHS, SoHi, SoPrep

Middle Schools: HMS, KMS, SMS, SVMS

Elem >250: K-Beach, Mt.View, Nikiski North Star, Redoubt, Seward El, Soldotna El

Elem 100-249: McNeil, Paul Banks, Sterling, Tustumena, West Homer

Small Schools <200: Chapman, Cooper Landing, Hope, Kachemak Selo, Moose Pass, Nanwalek, Nikolaevsk, Ninilchik, Port Graham, Raz, RCA, SBE, Tebughna, Voz

Programs: Homer Flex, Kenai Alt, Marathon, Connections