

Kenai Peninsula Borough School District
Curriculum Supplies

| | FY15 | FY16 | FY17 | FY18 - YTD |
|------------------------------|------------------|----------------|----------------|----------------|
| Salaries/Benefits | 38,869 | 11,851 | 5,893 | 14,566 |
| Professional-Technical | - | 4,000 | 478,912 | 474,884 |
| Travel - Curriculum Meetings | 11,906 | 9,038 | 4,288 | 7,460 |
| Postage | - | 10 | - | - |
| Purchased Services | - | 186 | 7,533 | 42 |
| Supplies | 1,370,642 | 339,330 | 210,748 | 133,088 |
| Software | 4,475 | 127,153 | 88,937 | 127,790 |
| Other Expenses | - | 239 | 219 | 329 |
| Equipment | 99,727 | 36,693 | 29,027 | 2,656 |
| Equipment - Technology | 31,462 | 143,381 | 20,350 | 32,580 |
| Total | 1,557,081 | 671,881 | 845,907 | 793,395 |

FY17 - 1st Installment Ed Elements \$460,000

FY18 - 2nd Installment Ed Elements \$460,000

Curriculum Cycle Report

| Year | Content |
|-----------|--------------------------------|
| 2014-2015 | Health/PE |
| 2015-2016 | World Language/Fine Arts |
| 2016-2017 | CTE |
| 2017-2018 | ELA |
| 2018-2019 | Mathematics |

ELA and Math core materials were adopted prior to the 2012 Alaska State Standards were released. Therefore, our current materials for ELA and Math are not as tightly aligned as we would have liked. However, shortly after we purchased those materials, vendors revised them and provided our district with cross-walks and updated online materials. Our hard materials however, remained the same.

ELA curriculum is now aligned to the Alaska State Content Standards and a mathematics committee will be formed this spring to review our math curriculum next year.

Science, Social Studies, World Language, Health and Career Technical Education use National Standards and align Alaska States standards for those disciplines. We choose to use National Standards due to the fact Alaska State Standards in those content areas are extremely outdated (1996).

One exception to this are the Alaska State Fine Arts Standards. Our 2016 Fine Arts Curriculum IS aligned to the new Alaska State Fine Arts Standards.