

Kenai Peninsula Borough School District
Finance Committee Information

FY16 Actual	Student Activities/Extra Curricular								Athletic Director
	Competitive Sports	Music Choir/Band	Academic & Clubs	Intramural Activities	Debate Drama	Dance	Yearbook		
High Schools	\$ 1,002,227	\$ 37,446	\$ 21,907	\$ -	\$ 37,159	\$ 7,791	\$ 15,030	\$ 22,515	
Middle Schools	192,307	10,495	5,813	16,168	-	-	-	-	
Elementary Schools	-	501	10,227	15,255	-	-	-	-	
Others - K12, Alt Schools, Cooper Landing and Instruction	-	15,496	8,466	3,754	-	-	1,001	-	
Total	\$ 1,194,534	\$ 63,938	\$ 46,413	\$ 35,177	\$ 37,159	\$ 7,791	\$ 16,031	\$ 22,515	

Other Items:

KPSAA	8,192
Charter Schools	20,982
ASAA Dues	35,820
Misc (Loc 83)	10,487
On-Behalf Payments	124,121
Sub/Temp Salaries/Benefits	95,860
Total Other	\$ 295,462

FY17 Actual	Student Activities/Extra Curricular								Athletic Director
	Competitive Sports	Music Choir/Band	Academic & Clubs	Intramural Activities	Debate Drama	Dance	Yearbook		
High Schools	\$ 1,011,989	\$ 39,137	\$ 27,820	\$ -	\$ 39,826	\$ 4,596	\$ 17,658	\$ 26,631	
Middle Schools	221,349	11,571	8,501	19,990	-	-	-	-	
Elementary Schools	-	449	11,267	18,060	-	-	-	-	
Others - K12, Alt Schools, Cooper Landing and Instruction	-	17,070	6,643	2,242	-	-	-	-	
Total	\$ 1,233,338	\$ 68,227	\$ 54,231	\$ 40,292	\$ 39,826	\$ 4,596	\$ 17,658	\$ 26,631	

Other Items:

KPSAA	30,219
Charter Schools	38,029
ASAA Dues	32,135
Misc (Loc 83)	12,581
On-Behalf Payments	123,173
Sub/Temp Salaries/Benefits	91,365
Total Other	\$ 327,502

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