

# Activity Bus Costs

**KPBSD Current Program:**

Maintenance fee	\$ 0.50 per mile
Drivers's Pay	\$21.18 per hour (\$19.68/hourly + 7.65% FICA)
Per Diem Costs	
Breakfast	\$ 12.00 each
Lunch	\$ 16.00 each
Dinner	\$ 32.00 each
Lodging Costs	market rate
Fuel Costs	\$ 1.20 per mile three year average
Bus MPG rating	8 miles / gallon
Insurance Claims	average \$94,000 / year (last three years) 1.62069 per mile
Total miles driven	average 58,000 / year (last three years)
Bus Replacement	Replacement Cost = \$137,000 Expected Milage = 300,000 miles 0.456667 per mile
License & Registration	28 units \$ 10.00 fee 3357.14286 avg miles per bus \$ 0.0030 per mile

**Apple Bus Contract Quote:**

**Local:** Inside a 50-Mile radius One-Hour (1) Minimum Show Up Time

Run-time rate	47.57 per hour
Stand-by rate	38.21 per hour

**Long Distance:** Outside a 50-Mile radius One-Hour (1) Minimum Show Up Time

Run-time rate	\$ 49.98 per hour
Stand-by rate	\$ 38.21 per hour
Layover rate	\$141.29 per day
Per Diem Costs	
Breakfast	\$ 10.00 each
Lunch	\$ 10.00 each
Dinner	\$ 20.00 each
Lodging Costs	\$ 150.00 per night

# Activity Bus Costs

Trip Comparison A	KPBSD ACTIVITY BUS				APPLE BUS			
Soldotna to Anchorage same day trip  ROUND TRIP OF 300 MILES LEAVING AT 9:00 AM, ARRIVING AT 12:00 PM WITH LAYOVER UNTIL 5:00 PM AND RETURN TRIP	ITEM	AMOUNT	RATE	TOTAL	ITEM	AMOUNT	RATE	TOTAL
	Maintenance Fee	300	\$ 0.50	\$150.00	DRIVE TIME	6	\$ 49.98	\$299.88
	Driver Cost	6	\$ 21.18	\$127.08	STANDBY TIME	5	\$ 38.21	\$191.05
	Fuel	300	\$ 1.20	\$360.00	LAYOVER COST			\$0.00
	Per Diem			\$ 48.00	PER DIEM		\$ 30.00	\$ 30.00
	Lodging				LODGING			
	<b>Sub Total - School Cost</b>			<b>\$ 685.08</b>				
	Claims	300	\$ 1.62	\$486.00				
	Bus Replacement Costs	300	\$ 0.46	\$137.00				
	<b>TOTAL TRIP</b>			<b>\$1,308.08</b>	<b>TOTAL TRIP</b>			<b>\$520.93</b>

# Activity Bus Costs

Trip Comparison B	KPBSD ACTIVITY BUS				APPLE BUS			
	ITEM	AMOUNT	RATE	TOTAL	ITEM	AMOUNT	RATE	TOTAL
Soldotna to Anchorage two day trip								
Round Trip of 300 miles leaving at 9:00 am, arriving at 12:00 pm - Shuttle to motel at 8:00 pm - return trip 9:00 am next day	Maintenance Fee	300	\$ 0.50	\$ 150.00	DRIVE TIME	6	\$ 49.98	\$ 299.88
	Driver Cost	6	\$ 21.18	\$ 127.08	STANDBY TIME	8	\$ 38.21	\$ 305.68
	Fuel	300	\$ 1.20	\$ 360.00	LAYOVER COST	1	\$141.29	\$ 141.29
	PER DIEM			\$ 60.00	PER DIEM		\$ 80.00	\$ 80.00
	Lodging	1	\$ 100.00	\$100.00	LODGING	1	\$ 150.00	\$ 150.00
	<b>Sub Total - School Cost</b>			<b>\$ 797.08</b>				
	Claims	300	\$ 1.62	\$ 486.00				
	Bus Replacement Costs	300	\$ 0.46	\$ 137.00				
	<b>TOTAL TRIP</b>			<b>\$1,420.08</b>	<b>TOTAL TRIP</b>			<b>\$ 976.85</b>

# Activity Bus Costs

Trip Comparison C	KPBSD ACTIVITY BUS				APPLE BUS			
	ITEM	AMOUNT	RATE	TOTAL	ITEM	AMOUNT	RATE	TOTAL
Soldotna to Fairbanks three day trip								
Round Trip of 500 miles leaving at 9:00 am, arriving at 7:00 pm - Shuttle to event at 3:00 pm next day - shuttle to motel at 7:00 pm return trip 9:00 am next day	Maintenance Fee	1000	\$ 0.50	\$ 500.00	DRIVE TIME	25	\$ 49.98	\$ 1,249.50
	Driver Cost	20	\$ 21.18	\$ 423.60	STANDBY TIME	6	\$ 38.21	\$ 229.26
	Fuel	1000	\$ 1.20	\$ 1,200.00	LAYOVER COST	3	\$141.29	\$ 423.87
	Per Diem			\$ 168.00	PER DIEM	3	\$ 40.00	\$ 120.00
	Lodging	3	\$ 100.00	\$ 300.00	LODGING	3	\$ 150.00	\$ 450.00
	<b>Sub Total - School Cost</b>			<b>\$ 2,591.60</b>				
	Claims	1000	\$ 1.62	\$ 1,620.00				
	Bus Replacement Costs	1000	\$ 0.46	\$ 456.67				
	<b>TOTAL TRIP</b>			<b>\$4,668.27</b>	<b>TOTAL TRIP</b>			<b>\$ 2,472.63</b>